

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2024-25

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute	PH5195, MPH5195 - Sanjivani Rural Education Society's Sanjivani College of Pharmaceutical Education & Research, Kopargaon
Address	At-Sahajanandnagar, Post-Shinganapur

Online fee approval proposal for academic year 2024-25

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Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2022-23. The audited financial statements must be accompanied --- (i) Audit Report,	Yes
3	(ii) Receipt & Payment Account,	Yes
4	(iii) Income & Expenditure Account, and	Yes
5	(iv) Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (l) of the FRA Act 2015.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2022-23. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2022-23 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2022-23 & 2023-24 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2019-20, 2020-21, 2021-22, 2022-23 and 2023-24 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2020-21, 2021-22, 2022-23 and 2023-24 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2022-23.	Yes



Expenses Documents

Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
3	Stipend paid to PG Students	Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
4	Interns students to UG	Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
5	Remuneration Charges Paid to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/Cheque/Bank)	Yes
6	Remuneration Charges Paid to Guest Lecturer	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
7	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	Yes
8	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
9	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
10	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
11	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
12	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
13	Practical Exam Fee	Upload - receipt of payment made to university (Regular Students X Practical Fee per Student = Total) and/or (Repeater Students X Practical Fee per Student = Total).	Yes
14	Student Insurance	Upload copy of insurance policy made towards Student	Yes
15	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
16	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy made towards Furniture, Equipments, Computers, Vehicles etc	Yes
17	Repairs & Maintenance of College Building	Upload - Item wise List with course wise bifurcation	Yes
18	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Upload - Item wise List with course wise bifurcation	Yes
19	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document	Yes
20	Software License Renewal Fee, Subscription Charges etc.	Upload - Item wise List with course wise bifurcation	Yes
21	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
22	Processing fee/Review fee paid to Fees Regulating Authority	Upload Processing Fee/Review fee paid to Fees Regulating Authority	Yes
23	Processing fee paid to Admission Regulating Authority	Upload - Processing fee paid to Admission Regulating Authority	Yes
24	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
25	Admission published in the newspaper	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	Yes
26	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
27	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
28	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
29	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
30	4. Training & placement expenses	Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.	Yes
31	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
32	Any other expenses relating to students activity not covered by item no.1 to 6	Upload Separate list to be attached providing details of expenditure itemwise	Yes
33	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	Yes
34	Conferences Seminar - Faculties	Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties	Yes
35	Conferences Seminar - Student	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student	Yes
36	Consultancy Fees - Legal	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
37	Consultancy Fees - Others (e.g. NAAC, NBA, NIRF, Autonomous, ICR etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
38	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.	Yes
39	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
40	Electricity	Upload Electricity Bill and Receipts	Yes
41	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes
42	Gardening Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material	Yes
43	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload - following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
44	Sweeping and cleaning services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor	Yes



		3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	
45	Security services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
46	Laboratory Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses	Yes
47	Demonstration Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Demonstration Material expenses	Yes
48	Consumables, Chemicals etc	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses	Yes
49	The processing fee paid to NAAC / NBA / NIRF / NABII/NABL. etc. for accreditation (if applicable).	Upload - Payment to be supported with documentary proof	Yes
50	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes



Income Documents


Sr.No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	Yes



Calculation of Depreciation on other assets for Academic Year 2024-25 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D) - E	Depreciation (F) F= (B+C1)xA + C2 x (A/2) - D x A	(Closing WDV)G=E-F	PII	MPII	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	5023577	0	951346	0	5974923	1374813	4600111	948621	288711	137481	0	0	0
2	Books	25	6613169	204760	562406	125	7380210	1774752	5605458	1224579	372698	177475	0	0	0
3	FURNITURE	15	10168511	548527	2185072	0	12902110	1771436	11130674	1222291	372002	177143	0	0	0
4	MACHINERY	15	27124444	0	3542715	0	30667159	4334370	26332789	2990715	910218	433437	0	0	0
Total			48929701	753287	7241539	125	56924402	9255371	47669032	6386206	1943629	925536	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date		 Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.
	Signature and Seal of the certifying Chartered Accountant and Auditors	DIRECTOR Sanjivani College of Pharmaceutical Education & Research Kopergaon(Autonomous)



FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2024-25 (Information of the Trust)

Name of the Trust/Society	sanjivani rural education society
Address (With Pin Code)	at-sahajanandnagar,post-shingnapur,tal-kopargaon
District - Taluka	Ahmadnagar-Kopargaon
Telephone No. with STD Code	9130191301
Fax No. with STD Code	02423222682
E-mail ID	contact@sanjivani.org.in
Website	sanjivani.org.in
Registration No. and date of Trust	AF 1053 AHMEDNAGAR DT 30/1/1986 AND MAHA 1099/AHMEDNAGAR DT 3/12/1985--1985-12-23
Year of Establishment of the trust	1985
PAN No - TAN No	AABTS1966J--PNES14921E

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.
 Attached the copy of change report accepted by the Charity Commissioner - Yes

Trustee Details				
Sr.No.	Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute
1	SHRI NITIN SHANKARRAO KOLHE	PRESIDENT/CHAIRMAN	SOCIAL WORKER	NO
2	SHRI AMIT NITINRAO KOLHE	MEMBER OF THE TRUST	FARMER & SOCIAL WORKER	NO
3	SHRI BIPINRAO SHANKARRAO KOLHE	MEMBER OF THE TRUST	FARMER & SOCIAL WORKER	NO
4	SHRI VIVEK BIPINRAO KOLHE	MEMBER OF THE TRUST	FARMER & SOCIAL WORKER	NO
5	SHRI SUMIT NITINRAO KOLHE	MEMBER OF THE TRUST	FARMER & SOCIAL WORKER	NO
6	SHRI SHIVAJRAO ANANDRAO SANDHAN	MEMBER OF THE TRUST	FARMER & SOCIAL WORKER	NO
7	SHRI JAIRAM VISHRAM GADAKH	MEMBER OF THE TRUST	FARMER & SOCIAL WORKER	NO
8	SHRI AMBADAS DADA ANIRE	SECRETARY	SERVICE	YES

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	SANJIVANI K.B.P. POLYTECHNIC	AT-SHAJANANDNAGAR,TAL-KOPARGAON	5222	1983	CIVIL ENGINEERING COMPUTER ENGINEERING ELECTRICAL ENGINEERING MECHANICAL ENGINEERING MECHATRONICS ENGINEERING
2	SANJIVANI INSTITUTE OF PHARMACY & RESEARCH	AT-SHAJANANDNAGAR,TAL-KOPARGAON	5280	2003	DIPLOMA IN PHARMACY
3	SHRI SAIBABA COLLEGE OF EDUCATION	AT-KHIRDIGANESH, TAL-KOPARGAON,DIST -AHMEDNAGAR	123106	2004	BATCHLOR OF EDUCATION
4	SANJIVANI COLLEGE OF ENGINEERING ,KOPARGAON	SAHAJANANDNAGAR,TAL-KOPARGAON,DIST-AHMEDNAGAR PIN 423603	5160	1984	COMPUTER ENGINEERING MECHANICAL ENGINEERING CIVIL ENGINEERING INFORMATION TECHNOLOGY ELECTRONIC COMPUTER ENGINEERING STRUCTURAL ENGINEERING MECHTRONIC
5	SANJIVANI SAINIKI SCHOOL	AT-KHIRDIGANESH, TAL-KOPARGAON,DIST -AHMEDNAGAR	1204043	2002	SAINIKIT AND JUNIOR COLLEGE
6	C B KOLPE HIGH SCHOOL	SURAGAON,TAL-KOPARGAON	00	2001	SEMI ENGLISH MEDIUM SCHOOL
7	SANJIVANI ACADEMY	VAIJAPUR ,DIST -AURANGABAD	00	2019	CBSCE SCHOOL
8	SANJIVANI TODDLER	YEOLA, DIST-NASHDIK	00	2015	PRE PRIMARY
9	SANJIVANI ACADEMY	SAHAJANANDNAGAR,TAL-KOPARGAON	00	2012	CBSCE SCHOOL
10	SANJIVANI INTERNATIONAL SCHOOL	AT-KHARGHAR,NAVI MUMBAI	00	2006	CBSCE SCHOOL
11	SANJIVANI JUNIOR COLLEGE	SAHAJANANDNAGAR,TAL-KOPARGAON	00	2014	SCIENCE COMMERCE COLLEGE
12	SANJIVANI ARTS COMMERCE & SCIENCE	SAHAJANANDNAGAR,TAL-KOPARGAON	1442	2012	COMMERCE SCIENCE AND BBA COLLEGE
13	SANJIVANI INSTITUTE OF MANAGEMENT STUDIES	SAHAJANANDNAGAR,TAL-KOPARGAON	5510	2022	MANAGEMENT STUDIES
14	SANT TUKARAM IIIII SCHOOL	AT-NATEGAON, TAL-KOPARGAON	00	2000	SEMI ENGLISH MEDIUM SCHOOL
15	SANJIVANI BUSINESS SCHOOL	SAHAJANANDNAGAR,TAL-KOPARGAON	5511	2023	POST DIPLOMA MBA COURSE
16	SANJIVANI INTERNATIONAL SCHOOL	SHIRDI,TAL-RAHATA,DIST-AHMEDNAGAR	00	2019	CBSCE SCHOOL
17	NEW ENGLISH SCHOOL	AT-KARWAD,TAL-KOPARGAON	00	2000	SEMI ENGLISH MEDIUM SCHOOL
18	SANJIVANI JUNIOR COLLEGE	VAIJAPUR ,DIST -AURANGABAD	00	2016	SCIENCE AND COMMERCE COLLEGE
19	SANJIVNI AYURVEDA AND RESEARCH CENTER (BAMS)	KHIRDIGANESH,KOPARGAON	3192	2022	BAMS
20	EALAVYA ADAWASHII SCHOOL	TAKLI,KOPARGAON	72260307707	2004	NIL

Name of the Courses

Sr.No	Stream	Course	Dura tion	SI 2022-23	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18
1	PH	PHARMACY	4	100	100	100	100	0	0
2	MPH	PHARMACEUTICS	2	15	15	0	0	0	0
3	MPH	PHARMACEUTICAL BIOTECHNOLOGY	2	15	15	0	0	0	0
4	MPH	QUALITY ASSURANCE TECHNIQUES	2	15	15	0	0	0	0
5	MPH	PHARMACEUTICS(DRUG REGULATORY AFFAIRS)	2	15	15	0	0	0	0



Form A1					
8.	Annual financial report of Trust/ Society for last 2 years				
9.	Details of Land				
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
College / Institute					
Land					
1	Free Hold				
a	Govt.	0	0	0	0
b	Others	70820	129300	858538	0
	Total	70820	129300	858538	0
2	Lease Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	Total	0	0	0	0

Note : Please give details for each college / Institute separately.

Whether Income Tax return filed every year by the Trust	Y
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Status of the Building:

		College / Institute		
		College / Institute	Other	Total
a)	If Rented			
	Built up Area (in Sq. Mtr.)	8780	0	8780
	Annual Rent (Amt. in Rs.)	7074312	0	7074312
b)	If Owned			
	Built up Area (in Sq. Mtr.)	0	0	0
	Cost(Amt. in Rs.)	0	0	0


Built up Area required Available as per AICTE/PCI/COA

		College / Institute		
		College / Institute	Other	Total
a)	If Rented			
	Built up Area (in Sq. Mtr.)	8780	0	8780
b)	If Owned			
	Built up Area (in Sq. Mtr.)	0	0	0

10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies	If yes, Amount Received for the Financial Year - 0
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Date _____
Place _____

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.


DIRECTOR
 Sanjivani College of Pharmaceutical
 Education & Research
 Kopergaon(Autonomous)



FORM B Proforma for information of Institutes

Courses Information

Sr No	Stream	Course	D	SI 2022-23			SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	MPH	PHARMACEUTICS	2	15	0	15	15	0	15	0	0	0	0	0	0	0	0	0	0	0	
2	MPH	PHARMACEUTICAL BIOTECHNOLOGY	2	15	0	15	15	0	11	0	0	0	0	0	0	0	0	0	0	0	
3	MPH	QUALITY ASSURANCE TECHNIQUES	2	15	0	15	15	0	15	0	0	0	0	0	0	0	0	0	0	0	
4	MPH	PHARMACEUTICS(DRUG REGULATORY AFFAIRS)	2	15	0	15	15	0	14	0	0	0	0	0	0	0	0	0	0	0	
5	PH	PHARMACY	4	100	0	112	100	0	126	100	0	101	100	0	90	0	0	0	0	0	
Total				160	0	172	160	0	181	100	0	101	100	0	90	0	0	0	0	0	

Institute Information

Address	At-Sahajanandnagar, Post-Shinganapur																		
Village	SHINGNAPUR																		
District - Taluka	Ahmadnagar-Kopargaon																		
PIN Code	423603																		
Year of Establishment	2004																		
Telephone No. (With STD code)	02423-222862																		
Mobile Number & WhatsApp number	9637000058 WhatsApp number-9637000058																		
E-Mail ID & Alternate E-Mail ID	principalbpharm@sanjivani.org.in, registrarbpharm@sanjivani.org.in																		
Web Site	www.sanjivanipharm.org.in																		
Whether Land or Building Allotted by the government or public body	No.																		
Type of Land	On Ownership																		
Location of College	Other than all mentioned above(F.g. Grampanchayat)																		
College is established/located in Hilly Area/Tribal Area	No.																		
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	No.																		
NAAC Accreditation (Accreditation must be valid as on date)	Yes with A grade.Date of Declaration From 04-04-2018 Valid Till Date 31-12-2027 View																		
Whether college is autonomous	Yes Date of Declaration of Autonomus : 12-07-2021 View																		
College NIRF Ranking within top 500 if any	101 to 200 View																		
Ph.D Holders percentage of Total Teaching Staff	45 %																		
Total number of research publications in International journals & patents filed by the college	60																		
Placement of students	111																		
Name of the Director / Principal of the Institution	DR. VIPULKUMAR PRAHLADBHAI PATEL																		
Person duly authorised in terms of section 2 (l) of the Act	DR. VIPUL.KUMAR PRAHLADBHAI PATIL. Designation: DIRECTOR/PRINCIPAL. Mobile No: 9637000058																		
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	<table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <thead> <tr> <th>Sr. No</th> <th>Sub Type</th> <th>Sanction Intake</th> <th>Actual Intake</th> <th>Appeared</th> <th>Passed</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>MPH</td> <td>120</td> <td>115</td> <td>115</td> <td>115</td> </tr> <tr> <td>2</td> <td>PH</td> <td>400</td> <td>429</td> <td>429</td> <td>393</td> </tr> </tbody> </table>	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed	1	MPH	120	115	115	115	2	PH	400	429	429	393
Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed														
1	MPH	120	115	115	115														
2	PH	400	429	429	393														

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	HDFC	50100248447450	KOPARGAON
2	BANK OF BARODA	04560100003585	KOPARGAON

Form B2

		I Year	II Year	III Year	IV Year	V Year	VI Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)		112	126	101	90	0	0
(B) Total No PIO / Foreign National Students for the Course		0	0	0	0	0	0
Year of recognition by respective council		2004					
Name of the University/Board/Affiliated Body to which this course is affiliated		Pune University					
Whether Permitted by State Govt.		Yes					
Hostel Facility Status		Yes Boys- 200 Girls- 200 Total Capacity- 400					
Total No. of laboratories in the Department		19					
Total cost of Equipment in the Department (Rs. in Lakhs)		397.03 Rs. In Lakhs					
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition		A) UG		315.21 Rs. In Lakhs			
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		B) PG		81.82 Rs. In Lakhs			
Whether Library facility is available (Departmental) Excluding Central Library. if yes give details		No. of Titles		1852			
		No. of Books available		14018			
		No. of Journals subscribed In current year		12			
B) Carpet Area in Use for Library (in Sq. Mtr.)		131.87					



c) Facilities in Department - Library	1.	News Papers				
	2.	Book bank				
	3.	Reprographic				
	4.	Day Night Reading Hall				
No. of Staff						
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Professors	8	5	0	0	5	3
b) Assistant Professors / HOD	10	7	0	0	7	3
c) Lecturers	21	27	0	0	27	
Form B4						
Student - Teacher Ratio		Total Number of Teachers	Sanctioned Intake :520		Student on Roll : 544	
a) With approved staff		22	Student - Teacher Ratio = 24:1		Student - Teacher Ratio = 25:1	
b) With (approved adhoc + contract) staff		45	Student - Teacher Ratio = 12:1		Student - Teacher Ratio = 12:1	
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	6	6	1	0	7	
b) Non- Technical	11	9	0	0	9	2
c) Class- IV	16	11	0	0	11	5
Total		26	1	0	27	7
Ratio of Non - Teaching - Teaching Staff		2:3				
Form B5						
15 Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)					Y	
Whether Building os owned / <u>Rental by college/ Institute:</u>					R	
16	b) if owned built-up area in 0 Sq.Mtr			College / Institute	Others	Total
	Capital investment (Amount Rs. in Lakhs)			0	0	0
	Recurring annual expenditure (Amount Rs. in Lakhs)			0	0	0
b) If Rental Built-up area in 8780 Sq.Mtr				College / Institute	Other	Total
	Annual Expenditure (Amount Rs. in Lakhs)			7074312	0	7074312
17 Mention relation of the landlord with the College / Institute if Any					Mother institute	
Projected Addition				College / Institute / Hostel		
Particulars				2022-23 (Rs.)	2023-24 (Rs.)	2024-25 (Rs.)
a.	Land(area)			2	0	0
b.	Building (Built-up area in Sq. Mtr.)			8780	0	0
c.	Lab / Work shop			0	3	4
d.	Laboratory equipments			0	29	31
e.	Books			0	2	3
f.	Furniture & dead stock			0	20	22
g.	Vehicals			0	0	0
h.	Others			0	0	0
Total				8782	54	60
Form B9						
Fees collected during last year per student for UG course						
Year		No of Students		fees collected(Rs.)		
2022-23						
1 st Year		102		17340000		
2 nd Year		110		17340000		
3 rd Year		109		17876000		
4 th Year		108		16200000		
5 th Year		0		0		
Fees collected during last year per student for PG course						
Year		No of Students		fees collected(Rs.)		
2022-23						
1 st Year		67		174000		
2 nd Year		58		167000		
Fees collected (2022-23) per student for UG/PG course		UG Course - 174000				
		PG Course - 167000				
No of Students of 1st year		Average fees collected per student(Amount in Rs.)		Total fees collected (Amount Rs. in Lakhs)		
a) Indian (Govt. Quota + Management)		170000		17340000		
b) PIO + Foreign National		0		0		
Form B10						
(A)		Administrative Staff in the Institute / College				
Name of the Principal / Director		DR. VIPULKUMAR PRAHLADBHAI PATEL				
Regular incharge		Regular				
Pay Scale		37400 67000				



Faculty Details (Teaching and Administrator)

Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	KOLHE NANA JANARDHAN	Regular	1996-03-19	1996-03-19	PH,MPH	Administrator	65500	674556
2	KOLHE SHARAD ANNASAHEB	Regular	1998-11-01	1998-11-01	PH,MPH	Administrator		
3	THORAT DADASAHEB KARBHARI	Regular	1999-03-08	1999-03-08	PH,MPH	Administrator		
4	SANGLE BALASAHEB DADA	Regular	1998-01-01	1998-01-01	PH,MPH	Administrator		
5	BARHATE PRAFULL BABANRAO	Regular	2006-03-21	2006-03-21	PH,MPH	Administrator		
6	WABLE NITIN RAMRAO	Regular	2009-10-10	2009-10-10	PH,MPH	Administrator		
7	BAGAL ANNASAHEB RAMRAO	Regular	1989-02-02	1989-02-02	PH,MPH	Administrator		
8	GODAGE BHAUSAHEB SAMPAT	Regular	2005-09-01	2005-09-01	PH,MPH	Administrator		
9	PACHORE BHAUSAHEB VARUBA	Regular	2004-09-10	2004-09-10	PH,MPH	Administrator		
10	GAWALI YOGESH MARUTI	Regular	2005-12-15	2005-12-15	PH,MPH	Administrator		
11	JAPE SHRAD MURLIDHAR	Regular	1997-10-14	1997-10-14	PH,MPH	Administrator		
12	ZAWARE SANDIP MADHAVRAO	Regular	2008-09-11	2008-09-11	PH,MPH	Administrator		
13	KHOND DADASAHEB GANPAT	Regular	2008-08-21	2008-08-21	PH,MPH	Administrator		
14	UNDARE REKHA RAMKRISHNA	Regular	2012-07-05	2012-07-05	PH,MPH	Administrator		
15	GAIKWAD GANESH SUBHASH	Regular	2007-06-28	2007-06-28	PH,MPH	Administrator		
16	MORE AMOL APPASAHEB	Regular	2014-06-28	2014-06-28	PH,MPH	Administrator		
17	SANVATSARKAR SHANKAR GANGADHAR	Regular	1997-10-06	1997-10-06	PH,MPH	Administrator		
18	SOMASE GANESH MANIK	Regular	2007-07-19	2007-07-19	PH,MPH	Administrator		
19	PAITHANKAR BHAGWAN RAMKRISHNA	Regular	1992-12-19	1992-12-19	PH,MPH	Administrator		
20	INGALE TUSHAR EKNATH	Regular	2009-09-15	2009-09-15	PH,MPH	Administrator		
21	MOKAL MANISH BHIMRAJ	Regular	2006-02-16	2006-02-16	PH,MPH	Administrator		
22	NETKE GHYNSHYAM POPAT	Regular	2010-06-25	2010-06-25	PH,MPH	Administrator		
23	SURAI KAR SATISH ASHOK	Regular	2011-10-16	2011-10-16	PH,MPH	Administrator		
24	GUNJAL KIRAN SUBHASII	Regular	2012-06-26	2012-06-26	PH,MPH	Administrator		
25	BHALKE BHAIKAKA HARIBHAU	Regular	1994-12-26	1994-12-26	PH,MPH	Administrator		
26	DHONDE HARIDAS GOPANATH	Regular	2008-03-23	2008-03-23	PH,MPH	Administrator		
27	ANARTHE RAVINDRA GANGADHAR	Regular	1994-11-08	1994-11-08	PH,MPH	Administrator		
28	GHOTKAR LAXMAN MADHAVRAO	Regular	2004-08-10	2004-08-10	PH,MPH	Administrator		
29	GAWALI GORAKH BHIMRAJ	Regular	1993-02-12	1993-02-12	PH,MPH	Administrator		
30	SURASE DILIP BHAUSAHEB	Regular	1990-03-23	1990-03-23	PH,MPH	Administrator		
31	CHINE RAMESH RAOBA	Regular	1990-10-10	1990-10-10	PH,MPH	Administrator		
32	PARJANE ARUN DAGDU	Regular	1992-10-10	1992-10-10	PH,MPH	Administrator		
33	PATEL VIPULKUMAR PRAHLADBHAU	Regular	2018-12-13	2018-12-13	PH,MPH	Teaching	VII	
34	PAWAR SARITA SURYABITAN	Regular	2004-09-18	2004-09-18	PH	Teaching	37400-67000	
35	SHINDGE RAOSAHEB SOPAN	Regular	2008-06-16	2008-06-16	PH	Teaching	37400-67000	
36	DESAI SHARAV ABHILASHBHAI	Adhoc	2022-08-29	2022-08-29	MPH	Teaching		
37	SUTAR RAVINDRA CHANDRAKANT	Regular	2007-06-25	2007-06-25	PH	Teaching	37400-67000	
38	GOSAVI SEEMA ASHOK	Regular	2012-07-17	2007-08-21	PH	Teaching	37400-67000	
39	SUTAR NITIN GULAB	Regular	2009-06-30	2009-06-30	PH	Teaching		
40	MENON GOWTHAM V	Adhoc	2021-01-18	2021-01-18	MPH	Teaching		
41	PATTEWAR SEEMA VYANKATRAO	Regular	2021-07-17	2021-07-17	PH	Teaching	37400-67000	
42	AHER SUNIL JAGANNATH	Adhoc	2021-12-23	2021-12-23	PH	Teaching		
43	KASHID GIRISH AASARAM	Regular	2019-03-18	2019-03-18	PH	Teaching		
44	WARE AGASTI LAXMAN	Regular	2007-08-10	2007-08-10	PH	Teaching		
45	AHER POONAM SUNIL	Regular	2010-09-03	2010-09-03	MPH	Teaching		
46	BARHATE RENUKA NAMDEO	Regular	2017-06-19	2017-06-19	PH	Teaching		
47	KURJE AJINKYA RAJENDRA	Adhoc	2018-09-26	2018-09-26	PH	Teaching		
48	MAHAJAN LAJIT RAMESH	Adhoc	2020-06-10	2020-06-10	PH	Teaching		
49	BHADKE RAJESHWARI SACHIN	Regular	2020-06-01	2020-06-06	PH	Teaching		
50	BHAVAR SUVARNA BALASAHEB	Regular	2020-06-01	2020-06-01	PH	Teaching		
51	KHADE SHUBHANGI BABURAO	Regular	2020-12-01	2020-02-11	PH	Teaching		
52	GAIKWAD SACHIN SHIVAJI	Adhoc	2021-03-09	2021-03-09	MPH	Teaching		
53	JAJITH S	Adhoc	2021-07-10	2021-07-01	PH	Teaching		
54	CHACKOCHAN ASHNA CHACKOCHAN	Adhoc	2021-07-01	2021-07-01	PH	Teaching		
55	JAGZAP RISHIKESH KAILAS	Regular	2021-07-17	2021-07-17	PH	Teaching		
56	BORUDE GAURI RAJENDRA	Adhoc	2021-09-20	2021-09-20	PH	Teaching		
57	DIVEKAR KIRAN RAVINDRA	Adhoc	2021-09-20	2021-09-20	PH	Teaching		
58	BHAGWAT SUPRIYA SAMBHAJI	Adhoc	2021-10-16	2021-10-16	PH	Teaching		
59	BADHE POOJA KUNAL	Adhoc	2021-10-16	2021-10-16	PH	Teaching		
60	SHAIKH SHOAIB AREF	Adhoc	2022-05-06	2022-05-06	PH	Teaching		
61	MARATHE DIMPLE DATTATRAYA	Adhoc	2022-05-09	2022-05-09	MPH	Teaching		
62	GARJE BHAGWAT HARIBHAU	Adhoc	2022-07-01	2022-07-01	PH	Teaching		
63	MUSMADE DEEPAK SITARAM	Adhoc	2022-07-16	2022-07-16	PH	Teaching		
64	KHANDARE RAVI SADASHIV	Adhoc	2022-07-19	2022-07-19	MPH	Teaching		
65	A VISHNU S	Adhoc	2022-07-23	2022-07-23	PH	Teaching		



66	JAMDHADE ASHWINI ASHOK	Regular	2019-06-15	2019-06-15	PH	Teaching		
67	KHOKALE ANIL SHIVAJI	Adhoc	2021-01-01	2021-01-01	MPII	Teaching		
68	BHALKE RASIKA DNYANDEO	Regular	2006-08-04	2006-08-04	PH	Teaching		
69	SALUNKHE KISHOR SAHEBRAO	Regular	2019-06-01	2019-06-01	MPII	Teaching		
70	GORDE PRASAD LAXMAN	Regular	2014-02-02	2014-02-02	PH	Teaching		
71	DAHAKAR SAMADHAN BHAGWAN	Regular	2006-08-01	2006-08-01	PH	Teaching		
72	JADHAV KOMAL SADASHIV	Adhoc	2018-01-01	2018-01-01	PH	Teaching		
73	RAI ABHISHEK BRAJESHI	Regular	2020-06-15	2020-06-15	PH	Teaching		
74	KULKARNI ABHIJIT DATTATRAYA	Regular	2018-10-01	2018-10-01	MPII	Teaching		
75	KAKADE VAIBHAV VIKRAM	Adhoc	2022-04-01	2022-04-01	PH	Teaching		
76	PENDBHAJE NILESH SANJAY	Regular	2019-08-01	2019-08-01	PH	Teaching		
77	NIRMAL RUPALI VASANT	Adhoc	2021-01-19	2021-01-19	PH	Teaching		
78	SONAWANE SONALI RRAMNATH	Adhoc	2021-01-19	2021-01-19	PH	Teaching		
79	CHAUDHARI PRAVIN DIGAMBAR	Adhoc	2021-04-01	2021-04-01	PH	Teaching		
80	KSHIRSAGAR DIKSHA PRAKASH	Adhoc	2022-04-25	2022-04-25	PH	Teaching		
81	VARPE NUTAN MACCHINDRA	Adhoc	2022-07-19	2022-07-19	PH	Teaching		
82	D PEARLINE PRISCILLA	Adhoc	2023-01-02	2023-01-01	PH	Teaching		
83	JAIN NARENDRA KUMAR	Regular	2021-01-04	2021-04-01	PH,MPII	Teaching	50000	
84	BACCIAV YOGESHWER GULABRAO	Regular	2022-08-01	2023-02-28	PH,MPII	Teaching		
85	BIRARI REVATEE EKNATH	Regular	2022-04-01	2022-04-01	PH	Teaching		

(c) Student - Teacher Ratio (Total no. students & total no. of staff in the college)

Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff
1	MPH	120	13.33	08	00	0
2	PH	400	14.28	32	00	0

(d) Teaching To Non-Teaching Ratio -

	Ratio	As per Council Norms
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	2:3	2:3

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

DIRECTOR

Sanjivani College of Pharmaceutical
Education & Research

Signature and Seal of person authorised in terms of section 2(l) of the Act with Code No.

Kopergaon, Maharashtra



FORM-C Central Library Facility

Total No of student in the institute		544	
Reading hall capacity		90	
Total carpet Area Sq.Mtr.		232.23	
a)	No. of Titles	1852	
b)	No. of Books	14018	
c)	No. of National Journals	12	
d)	No. of International Journals	15	
e)	Non-Teaching Journals	04	
= Total Cost of			
f)	a) Books	7529292.93	Lakhs
	b) Subscription for Journal	2896650	Lakhs
g)	Cost of Furniture	2896000	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	100
j)	No. of Computer available in the Library	PIII	0
		PIV	11
		PV	0
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	New papers, ILL facility , Day night facility , nOn print media sources, Documents scan facilities.	
Date			
Place			



DIRECTOR

Sanjay
 Sanjay College of Pharmaceutical
 Education & Research
 Kopergaon(Autonomous)

Signature and Seal of person authorised in terms of section 2 (f) of the Act with Code No.



FORM-D Information of Central Computing Facilities in the Institute

1	Whether the central computing facility is available		Y	
2	Number of PIII or equivalent and above PC available		120	
3	Whether legal licenses of System & Application Software available?		Y	
4	Number of System Software's available		120	
5	Number of Applications Software's available		120	
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		11	
7	Number of Scaners available		02	
8	Total cost of the printers and scanners		184430	
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y	
10	Whether the Campus is Networked.		Y	
11	Whether the Laboratories are Networked through LAN		Y	
12	Whether is internet connection is available		Y	
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		Jio Communication Ltd	
14	Specify Bandwidth available		100 mbps	
15	Specify compression ratio		1:10	
16	Cost of Hardware in Computer Center	Rs. Lakhs	1410690	
17	Cost of Software in Computer Center	Rs. Lakhs	0	
18	Cost of Furniture in Computer Center	Rs. Lakhs	351734	
19	Annual fee of the Internet Services in	Rs. Lakhs	261960	
20	Staff in Computer Center		Pay Scale	
		Number		
	1. System Manager	N	0	NA
	2. System Analyst	N	0	NA
	3. Computer Programmer	N	0	NA
	4. Computer Operator	N	0	NA
	5. Non - Teaching Staff	Y	1	7th Pay
6. Maintenance Staff	Y	1	shared	

Date

Place


DIRECTOR

Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No.

Sanjivani College of Pharmaceutical Education & Research

Education & Research
Kopergaon(Autonomous)



FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2022-23			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	PROFESSOR	8	5
2	ASSOCIATE PROFESSOR	10	7
3	REGISTRAR OFFICE SUPDT	1	1
4	LIBRARIAN	1	1
5	CLERK	3	3
6	LAB ASSISTANT	18	5
7	LAB TECH	4	2
8	PEON	3	3
9	DRIVER	2	2
10	WATCHMAN	5	5
11	ACCOUNT CLERK	3	3
12	LIBRARY CLERK	1	1
13	ACCOUNTANT	1	1
14	PRINCIPAL	1	1
15	ASSISTANT PROFESSOR	21	27
16	LECTURER DIPLOMA NON FRA	5	5
Total		87	72

Date

Place


DIRECTOR

Signature and Seal of person authorised in terms of section 2(4) of the Act with Code No.

Sanjivani College of Pharmaceutical Education & Research
Kopergaon(Autonomous)



FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2024-25

Name of the College /Institute	PH5195, MPH5195 - Sanjivani Rural Education Society's Sanjivani College of Pharmaceutical Education & Research, Kopergaon
Address	At-Sahajanandnagar, Post-Shinganapur

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details			Segmental bifurcation of Income					
Sr. No	Income Head	Total Income	PH	MPH	Non FRA	Hostel	Hospital	Trust
1	CONSULTANCY FEE	144864	99232	30421	15211	0	0	0
2	DEVELOPMENT FEE	13239214	8607422	2454225	2177567	0	0	0
3	INTEREST	54039	37017	11348	5674	0	0	0
4	TUITION FEE	91678637	61916578	17170775	12591284	0	0	0
Total Income		105116754	70660249	19666769	14789736	0	0	0

Income Conversion Details			Segmental bifurcation of Income Conversion					
Sr. No	Income Head	Total Income	PH	MPH	Non FRA	Hostel	Hospital	Trust
1	All Receipts other than above under whatsoever hea	144864	Total 99232 Deductible 99232	Total 30421 Deductible 30421	15211	0	0	0
2	Bank Interest Income	54039	Total 37017 Deductible 37017	Total 11348 Deductible 11348	5674	0	0	0
3	Tuition Fees Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	91678637	Total 61916578 Deductible 0	Total 17170775 Deductible 0	12591284	0	0	0
4	Development Fees Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	13239214	Total 8607422 Deductible 0	Total 2454225 Deductible 0	2177567	0	0	0
Total Income		105116754	70660249	19666769	14789736	0	0	0
Total Deductible Income		178018	136249	41769				

Expenses Details			Segmental bifurcation of Expense					
Sr. No	Expense Head	Total Expense	PH	MPH	Non FRA	Hostel	Hospital	Trust
1	NON TEACHING STAFF SALARY EXPS	13846843	9485088	2907837	1453918	0	0	0
2	STAFF WELFARE EXPS	858265	587911	180236	90118	0	0	0
3	STAFF UNIFORM EXPS	8201	5617	1722	862	0	0	0
4	WATER EXPENSES	210738	144355	44255	22128	0	0	0
5	ELECTRICAL REPAIRS & MAINT	613770	420432	128892	64446	0	0	0
6	BUILDING RENT EXPS	2242567	1536158	470939	235470	0	0	0
7	FURNITURE REPAIRS & MAINT	76316	52276	16026	8014	0	0	0
8	ROADS REPAIRS & MAINT	86090	58972	18079	9039	0	0	0
9	WATER PIPE LINE REPAIRS & MAINT	455210	311819	95594	47797	0	0	0
10	PROPERTY INSURANCE	390985	267825	82107	41053	0	0	0
11	FIRE SAFETY EXPS	1039	712	218	109	0	0	0
12	RATES, TAXES & CESS EXPS	192626	131949	40452	20225	0	0	0
13	ADMISSION EXPS	444860	304729	93421	46710	0	0	0
14	BANK COMMISSION	180411	123582	37886	18943	0	0	0
15	GST EXPS	36797	25206	7727	3864	0	0	0
16	CEREMONY EXPS	189216	129613	39735	19868	0	0	0
17	DIESEL FOR GENSET	86819	59471	18232	9116	0	0	0



18	ELECTRICAL CHARGES	2686210	1840054	564104	282052	0	0	0
19	GARDEN & GARDEN MAINTENANCE EXPS	300202	205639	63042	31521	0	0	0
20	HOUSKEEPING EXPS	1645304	1127033	345514	172757	0	0	0
21	INTEREST ON LOAN	3148693	2156855	661226	330612	0	0	0
22	PLACEMENT EXPS	13531	9269	2842	1420	0	0	0
23	STAFF TRAINING EXPS	1166328	798935	244929	122464	0	0	0
24	TRANSPORT CHARGES	43301	29661	9093	4547	0	0	0
25	LIBRARY EXPS	2535	1736	532	267	0	0	0
26	MEMEBERSHIP/CONTRIBUTION EXPS	4368	2992	917	459	0	0	0
27	PERIODICAL & MAGAZINE EXPS	160127	109687	33627	16813	0	0	0
28	POSTAGE EXPS	7101	4864	1491	746	0	0	0
29	PRINTING & STATIONERY EXPS	2717175	1861265	570607	285303	0	0	0
30	PROCESSING FEE EXPS	124526	85300	26150	13076	0	0	0
31	TELEPHONE	6376	4368	1339	669	0	0	0
32	TRAVELLING & CONVEYANCE EXPS.	448767	307406	94241	47120	0	0	0
33	VEHICLE TAX & INSURANCE EXPS	216143	148058	45390	22695	0	0	0
34	VEHICLE REPAIRS & MAINT. EXPS	557144	381644	117000	58500	0	0	0
35	VEHICLE RUNNING EXP	4125458	2825939	866346	433173	0	0	0
36	CONSULTANCY & PROFESSIONAL EXPS	599473	410639	125889	62945	0	0	0
37	AUDIT FEE EXPS	40000	27400	8400	4200	0	0	0
38	DEPRECIATION EXPS	3671296	2514838	770972	385486	0	0	0
39	TEACHING STAFF SALARY EXPS	34917396	23918416	7332653	3666327	0	0	0
40	GRATUITY EXPS	4224327	2893664	887109	443554	0	0	0
41	REMUNERATION EXPS	690785	473188	145065	72532	0	0	0
42	LABORATORY CONSUMABLES EXPS	1758674	1204692	369322	184660	0	0	0
43	LABORATORY REPAIRS & MAINTENANCE EXPS	340738	233406	71555	35777	0	0	0
44	BUILDING RENT EXPS	7074312	4845904	1485606	742802	0	0	0
45	ADVERTISEMENT EXPS FOR ADMISSION	479549	328491	100705	50353	0	0	0
46	ADVERTISEMENT EXPS FOR STAFF RECRUITMENT	41116	28164	8634	4318	0	0	0
47	AFFILIATION	1338525	916890	281090	140545	0	0	0
48	INTERNET EXPS	310997	213033	65309	32655	0	0	0
49	MEDICAL AIDS & EXPS	27217	18643	5715	2859	0	0	0
50	ACADEMIC PRIZE EXPS	80834	55372	16975	8487	0	0	0
51	SEMINAR EXPS	608993	417160	127889	63944	0	0	0
52	SOFTWARE CHARGES	20800	14248	4368	2184	0	0	0
53	STUDENT ACTIVITIES & WELFARE EXPS	650756	445768	136659	68329	0	0	0
54	STUDENTS ANNUAL GATHERING EXPS	566807	388263	119029	59515	0	0	0
55	STUDENT INSURANCE EXPS	137015	93855	28773	14387	0	0	0
56	STUDENTS SPORTS & GYMKHANA EXPS	704827	482806	148014	74007	0	0	0
Total Expenses		95578479	65471260	20071479	10035740	0	0	0

Expenses Conversion Details

			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	PII	MPII	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	34917396	Total 23918416 Paid 23918416 Provision for Unpaid 0 Claimed 23918416	Total 7332653 Paid 7332653 Provision for Unpaid 0 Claimed 7332653	3666327	0	0	0
Salary - Teaching Staff	Gratuity provision	2534596	Total 1736198 Paid 0 Provision for Unpaid 1736198 Claimed 1736198	Total 532265 Paid 0 Provision for Unpaid 532265 Claimed 532265	266133	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	13846843	Total 9485088 Paid 9485088 Provision for Unpaid 0 Claimed 9485088	Total 2907837 Paid 2907837 Provision for Unpaid 0 Claimed 2907837	1453918	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity provision	1689731	Total 1157466 Paid 0 Provision for Unpaid	Total 354843 Paid 0 Provision for Unpaid	177422	0	0	0



			1157466 Claimed 1157466	354843 Claimed 354843				
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Visiting Faculties Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	690785	Total 473188 Claimed 473188	Total 145065 Claimed 145065	72532	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	846000	Total 579510 Claimed 579510	Total 177660 Claimed 177660	88830	0	0	0
Affiliation	University Affiliation Fee Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	449900	Total 308181 Claimed 308181	Total 94479 Claimed 94479	47240	0	0	0
Insurance	Student Insurance Upload copy of insurance policy made towards Student	137015	Total 93855 Claimed 93855	Total 28773 Claimed 28773	14387	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance Upload copy of Insurance policy made towards Furniture, Equipments, Computers, Vehicles etc	390985	Total 267825 Claimed 267825	Total 82107 Claimed 82107	41053	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building Upload - Item wise List with course wise bifurcation	2994605	Total 2051304 Claimed 2051304	Total 628867 Claimed 628867	314434	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance Upload - Item wise List with course wise bifurcation	1247229	Total 854352 Claimed 854352	Total 261918 Claimed 261918	130959	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc. Upload - Item wise List with course wise bifurcation	20800	Total 14248 Claimed 14248	Total 4368 Claimed 4368	2184	0	0	0
Repairs and Maintenance	Car Maintenance - Others	216143	Total 148058 Claimed 148058	Total 45390 Claimed 45390	22695	0	0	0
Transport Charges	Transport Vehicles bus provided to students/staff on payment of charges.	43301	Total 29661 Claimed 29661	Total 9093 Claimed 9093	4547	0	0	0
Transport Charges	Transport Vehicles bus for others	4125458	Total 2825939 Claimed 2825939	Total 866346 Claimed 866346	433173	0	0	0
Audit Fees	Audit Fee - College	40000	Total 27400 Claimed 27400	Total 8400 Claimed 8400	4200	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority Upload Processing Fee/Review fee paid to Fees Regulating Authority	42626	Total 29199 Claimed 29199	Total 8951 Claimed 8951	4476	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload - Processing fee paid to Admission Regulating Authority	81900	Total 56102 Claimed 56102	Total 17199 Claimed 17199	8599	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	41116	Total 28164 Claimed 28164	Total 8634 Claimed 8634	4317	0	0	0
Expenditure of Advertisement	Advertisement published in the newspaper Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	479549	Total 328491 Claimed 328491	Total 100705 Claimed 100705	50353	0	0	0
Expenses related to Students	1. Students Gathering Expenses	566807	Total 388263 Claimed 388263	Total 119029 Claimed 119029	59515	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	704827	Total 482806 Claimed 482806	Total 148014 Claimed 148014	74007	0	0	0
Expenses related to Students	4. Training & placement expenses Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.	13531	Total 9269 Claimed 9269	Total 2842 Claimed 2842	1421	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 Upload Separate list to be attached providing details of expenditure itemwise	1312049	Total 898753 Claimed 898753	Total 275530 Claimed 275530	137766	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	180411	Total 123582 Claimed 123582	Total 37886 Claimed 37886	18943	0	0	0
Bank Interest / Commission / Charges	Bank Interest on the working capital loan Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is	1243124	Total 851540 Claimed 851540	Total 261056 Claimed 261056	130528	0	0	0



	claimed as a deduction on cash credit/ overdraft/ working capital facilities							
Bank Interest / Commission / Charges	Bank Interest on the term loan	1905569	Total 1305315 Claimed 1305315	Total 400170 Claimed 400170	200085	0	0	0
Conference and Seminar	Conferences Seminar - Faculties Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties	1775321	Total 1216095 Claimed 1216095	Total 372817 Claimed 372817	186409	0	0	0
Conference and Seminar	Student competition	80834	Total 55372 Claimed 55372	Total 16975 Claimed 16975	8487	0	0	0
Professional Charges	Consultancy Fees - Legal Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	599473	Total 410639 Claimed 410639	Total 125889 Claimed 125889	62945	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	448767	Total 307406 Claimed 307406	Total 94241 Claimed 94241	47120	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider	310997	Total 213033 Claimed 213033	Total 65309 Claimed 65309	32655	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	6376	Total 4368 Claimed 4368	Total 1339 Claimed 1339	669	0	0	0
Communication Expenses	Postage, Courier Charges	7101	Total 4864 Claimed 4864	Total 1491 Claimed 1491	746	0	0	0
Printing and Stationery	Other stationary	2717175	Total 1861265 Claimed 1861265	Total 570607 Claimed 570607	285303	0	0	0
Establishment Expenses	Electricity Upload Electricity Bill and Receipts	2773030	Total 1899525 Claimed 1899525	Total 582336 Claimed 582336	291169	0	0	0
Establishment Expenses	Gardening Material Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material	300202	Total 205639 Claimed 205639	Total 63043 Claimed 63043	31520	0	0	0
Contractual Services	Sweeping and cleaning services Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	1645304	Total 1127033 Claimed 1127033	Total 345514 Claimed 345514	172757	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc. Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses	2099412	Total 1438097 Claimed 1438097	Total 440876 Claimed 440876	220439	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above Upload - Itemwise list of expenses, with the particulars	1139553	Total 780593 Claimed 780593	Total 239308 Claimed 239308	119651	0	0	0
Depreciation	As debited to Income & Expenditure Account	3671296	Total 2514838 Claimed 0	Total 770972 Claimed 0	385486	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	167030	Total 114416 Claimed 114416	Total 35076 Claimed 35076	17538	0	0	0
Rent	Rent for college building paid to trust	7074312	Total 4845904 Claimed 0	Total 1485606 Claimed 0	742802	0	0	0
Total Expenses		95578479	65471260	20071479	10035740	0	0	0
Total Claimed Expenses			58110518	17814901				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____



Date: / /

Verified by
(Name of the Clerk & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2024-25**FEES REGULATING AUTHORITY - 2024-25, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2024-25**To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051Name of the College/Institute: Sanjivani Rural Education Society's Sanjivani College of Pharmaceutical Education & Research, Kopergaon
Code: PH15195
Location: At-Sahajanandnagar, Post-Shinganapur

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Gross Salary as per Form 16
1	Teaching	Regular	Approved	Yes	PATEL VIPULKUMAR PRAILADBHAI	PRINCIPAL	13-12-2018	NA	PH,MPH ,Non_FRA	Applicable and Submitted	923010027806907 axis bank	Nationalized / Private / Scheduled	1854046	Bank Transfer		1854046
2	Teaching	Regular	Approved	Yes	SHENDGE RAOSAHEB SOPAN	PROFESSOR	16-06-2008	NA	PH	Applicable and Submitted	04560100035999 bank of baroda	Nationalized / Private / Scheduled	1850304	Cheque		1850304
3	Teaching	Regular	Approved	Yes	PAWAR SARITA SURYABHAN	PROFESSOR	18-09-2004	NA	PH	Applicable and Submitted	04560100035973 bank of baroda	Nationalized / Private / Scheduled	1767312	Bank Transfer		1767312
4	Teaching	Regular	Approved	Yes	SALUNKHE KISHOR SAHEBRAO	PROFESSOR	01-06-2019	NA	MPH	Applicable and Submitted	04560100035951 bank of baroda	Nationalized / Private / Scheduled	1767312	Bank Transfer		1767312
5	Teaching	Regular	Approved	Yes	SUTAR RAVINDRA CHANDRAKANT	ASSOCIATE PROFESSOR	25-06-2007	NA	PII	Applicable and Submitted	04560100035928 bank of baroda	Nationalized / Private / Scheduled	1520040	Cheque		1520040
6	Teaching	Adhoc	Approved	Yes	AJER SUNIL JAGANNATHI	ASSOCIATE PROFESSOR	23-12-2021	NA	PH	Applicable and Submitted	04560100035971 bank of baroda	Nationalized / Private / Scheduled	1505699	Bank Transfer		1505699
7	Teaching	Regular	Approved	Yes	PATTEWAR SEEMA VYANKAIRAO	ASSOCIATE PROFESSOR	17-07-2021	NA	PH	Applicable and Submitted	04560100035990 bank of baroda	Nationalized / Private / Scheduled	1230888	Bank Transfer		1230888
8	Teaching	Adhoc	Not Approved	Yes	MENON GOWTHAM V	ASSOCIATE PROFESSOR	18-01-2021	NA	MPH	Applicable and Submitted	04560100041523 bank of baroda	Nationalized / Private / Scheduled	1111000	Bank Transfer		1111000
9	Teaching	Regular	Approved	Yes	SUTAR NITIN GULAB	ASSOCIATE PROFESSOR	30-06-2009	NA	PII	Applicable and Submitted	04560100035960 bank of baroda	Nationalized / Private / Scheduled	1110480	Cheque		1110480
10	Teaching	Regular	Approved	Yes	GOSAVI SEEMA ASHOK	ASSOCIATE PROFESSOR	21-08-2007	NA	PH	Applicable and Submitted	04560100035906 bank of baroda	Nationalized / Private / Scheduled	1031750	Bank Transfer		1031750
11	Teaching	Regular	Approved	Yes	WARE AGASTI LAXMAN	ASSISTANT PROFESSOR	10-08-2007	NA	PH	Applicable and Submitted	04560100035858 bank of baroda	Nationalized / Private / Scheduled	1027320	Bank Transfer		1027320
12	Teaching	Regular	Not Approved	Yes	PENDBHAJE NILESH SANJAY	LECTURER DIPLOMA NON FRA	01-08-2019	NA	PH ,Non_FRA	Applicable and Submitted	04560100035953 BANK OF BARODA	Nationalized / Private / Scheduled	970464	Bank Transfer		970464
13	Teaching	Regular	Approved	Yes	AHER POONAM SUNIL	ASSISTANT PROFESSOR	03-09-2010	NA	MPPI	Applicable and Submitted	04560100035972 bank of baroda	Nationalized / Private / Scheduled	907402	Bank Transfer		907402
14	Teaching	Adhoc	Not Approved	Yes	DESAI SHARAV ABHILASHBHAI	PROFESSOR	29-08-2022	NA	MPH	Applicable and Submitted	04560100043478 bank of baroda	Nationalized / Private / Scheduled	800000	Cheque		800000
15	Teaching	Regular	Not Approved	Yes	BARHATE RENUKA NAMDEO	ASSISTANT PROFESSOR	19-06-2017	NA	PH	Applicable and Submitted	04560100035342 bank of baroda	Nationalized / Private / Scheduled	746512	Bank Transfer		746512
16	Teaching	Regular	Approved	Yes	KASHID GIRISH AASARAM	ASSISTANT PROFESSOR	18-03-2019	NA	PH	Applicable and Submitted	04560100035938 bank of baroda	Nationalized / Private / Scheduled	745620	Bank Transfer		745620



										Submitted		Scheduled				
17	Teaching	Adhoc	Approved	Yes	GAIKWAD SACHIN SHIVAJI	ASSISTANT PROFESSOR	09-03-2021	NA	MPH	Applicable and Submitted	64470100003533 bank of baroda	Nationalized / Private / Scheduled	716000	Bank Transfer		716000
18	Teaching	Adhoc	Not Approved	Yes	MUSMADE DEEPAK SITARAM	ASSISTANT PROFESSOR	16-07-2022	NA	PH	Applicable and Submitted	04560100043252 bank of baroda	Nationalized / Private / Scheduled	684000	Bank Transfer		684000
19	Teaching	Adhoc	Not Approved	Yes	MAHAJAN LALIT RAMESH	ASSISTANT PROFESSOR	10-06-2020	NA	PH	Applicable and Submitted	9370100010738 bank of baroda	Nationalized / Private / Scheduled	683250	Bank Transfer		683250
20	Teaching	Regular	Not Approved	Yes	BHADKE RAJESHWARI SACHIN	ASSISTANT PROFESSOR	06-06-2020	NA	PH	Applicable and Submitted	04560100041908 bank of baroda	Nationalized / Private / Scheduled	683250	Bank Transfer		683250
21	Teaching	Regular	Not Approved	Yes	BHAVAR SUVARNA BALASAHIB	ASSISTANT PROFESSOR	01-06-2020	NA	PH	Applicable and Submitted	04560100041905 bank of baroda	Nationalized / Private / Scheduled	683250	Bank Transfer		683250
22	Teaching	Regular	Not Approved	Yes	KHADE SHUBHANGI BABURAO	ASSISTANT PROFESSOR	11-02-2020	NA	PII	Applicable and Submitted	43860100006248 bank of baroda	Nationalized / Private / Scheduled	683250	Bank Transfer		683250
23	Teaching	Regular	Approved	Yes	JAGZAP RISHIKESH KAILAS	ASSISTANT PROFESSOR	17-07-2021	NA	PH	Applicable and Submitted	04560100038002 bank of baroda	Nationalized / Private / Scheduled	663560	Bank Transfer		663560
24	Teaching	Regular	Not Approved	Yes	JAIN NARENDRA KUMAR	PROFESSOR	01-04-2021	31-03-2023	PH,MPH	Not Applicable	10186746789 STATE BANK OF INDIA	Nationalized / Private / Scheduled	600000	Bank Transfer		600000
25	Teaching	Adhoc	Approved	Yes	KHOKALE ANIL SHIVAJI	ASSISTANT PROFESSOR	01-01-2021	NA	MPH	Applicable and Submitted	04560100041521 bank of baroda	Nationalized / Private / Scheduled	480000	Bank Transfer		683250
26	Teaching	Adhoc	Not Approved	Yes	A VISHNU S	ASSISTANT PROFESSOR	23-07-2022	NA	PH	Applicable and Submitted	04560100043371 bank of baroda	Nationalized / Private / Scheduled	450000	Bank Transfer		450000
27	Teaching	Regular	Not Approved	Yes	DAHIKAR SAMADHAN BHAGWAN	ASSISTANT PROFESSOR	01-08-2006	01-10-2022	PH	Applicable and Submitted	04560100035551 BANK OF BARODA	Nationalized / Private / Scheduled	449418	Bank Transfer		449418
28	Teaching	Adhoc	Not Approved	Yes	J AJITH S	ASSISTANT PROFESSOR	01-07-2021	NA	PII	Applicable and Submitted	04560100041934 bank of baroda	Nationalized / Private / Scheduled	416000	Bank Transfer		416000
29	Teaching	Adhoc	Not Approved	Yes	CHACKOCHAN ASHNA CHACKOCHAN	ASSISTANT PROFESSOR	01-07-2021	NA	PH	Applicable and Submitted	04560100041932 bank of baroda	Nationalized / Private / Scheduled	402000	Bank Transfer		402000
30	Teaching	Regular	Approved	Yes	GORDE PRASAD LAXMAN	ASSISTANT PROFESSOR	02-02-2014	30-09-2022	PH	Applicable and Submitted	04560100035939 BANK OF BARODA	Nationalized / Private / Scheduled	399846	Bank Transfer		399846
31	Teaching	Adhoc	Not Approved	Yes	SHAIKH SHOALIB AREF	ASSISTANT PROFESSOR	06-05-2022	NA	PH	Applicable and Submitted	04560100042732 bank of baroda	Nationalized / Private / Scheduled	385000	Bank Transfer		385000
32	Teaching	Regular	Approved	Yes	BILALKE RASIKA DNYANDEO	ASSOCIATE PROFESSOR	04-08-2006	03-06-2022	PII	Applicable and Submitted	04560100035914 bank of baroda	Nationalized / Private / Scheduled	365903	Bank Transfer		365903
33	Teaching	Regular	Approved	Yes	JAMDHARE ASHWINI ASHOK	ASSISTANT PROFESSOR	15-06-2019	NA	PH	Applicable and Submitted	04560100036008 bank of baroda	Nationalized / Private / Scheduled	360400	Bank Transfer		360400
34	Teaching	Adhoc	Not Approved	Yes	KURHE AJINKYA RAJENDRA	ASSISTANT PROFESSOR	26-09-2018	NA	PII	Applicable and Submitted	04560100035868 bank of baroda	Nationalized / Private / Scheduled	360000	Bank Transfer		360000
35	Teaching	Adhoc	Not Approved	Yes	GARJE BHAGWAT HARI BHAI	ASSISTANT PROFESSOR	01-07-2022	NA	PH	Applicable and Submitted	04560100042961 bank of baroda	Nationalized / Private / Scheduled	360000	Bank Transfer		360000
36	Teaching	Adhoc	Not Approved	Yes	JADHAV KOMAL SADASHIV	ASSISTANT PROFESSOR	01-01-2018	30-09-2022	PII	Applicable and Submitted	04560100035332 BANK OF BARODA	Nationalized / Private / Scheduled	357112	Bank Transfer		357112
37	Teaching	Regular	Not Approved	Yes	KULKARNI ABHIJIT DATTATRAYA	ASSOCIATE PROFESSOR	01-10-2018	10-06-2022	MPH	Applicable and Submitted	04560100035820 BANK OF BARODA	Nationalized / Private / Scheduled	334818	Bank Transfer		334818
38	Teaching	Adhoc	Not Approved	Yes	KAKADE VAIBHAV VIKRAM	ASSISTANT PROFESSOR	01-04-2022	01-04-2023	PH	Applicable and Submitted	04560100042682 BANK OF BARODA	Nationalized / Private / Scheduled	334065	Bank Transfer		334065
39	Teaching	Adhoc	Not Approved	Yes	MARATHE DIMPLE DATTATRAYA	ASSISTANT PROFESSOR	09-05-2022	NA	MPH	Applicable and Submitted	04560100042742 bank of baroda	Nationalized / Private / Scheduled	330000	Bank Transfer		330000
40	Teaching	Adhoc	Not Approved	Yes	KHANDARE RAVI SADASHIV	ASSISTANT PROFESSOR	19-07-2022	NA	MPH	Applicable and Submitted	04560100043090 bank of baroda	Nationalized / Private / Scheduled	315000	Bank Transfer		315000
41	Teaching	Adhoc	Approved	Yes	BORUDE GAURI RAJENDRA	ASSISTANT PROFESSOR	20-09-2021	NA	PH	Applicable and Submitted	27810100012034 bank of baroda	Nationalized / Private / Scheduled	310000	Bank Transfer		310000
42	Teaching	Adhoc	Approved	Yes	DIVEKAR KIRAN RAVINDRA	ASSISTANT PROFESSOR	20-09-2021	NA	PH	Applicable and Submitted	04560100042025 bank of baroda	Nationalized / Private / Scheduled	310000	Bank Transfer		310000
43	Teaching	Adhoc	Approved	Yes	BHAGWAT SUPRIYA SAMBHAJI	ASSISTANT PROFESSOR	16-10-2021	NA	PH	Applicable and Submitted	04560100042132 bank of baroda	Nationalized / Private / Scheduled	300000	Bank Transfer		300000
44	Teaching	Adhoc	Approved	Yes	SONAWANE SONALI BRAMNATH	ASSISTANT PROFESSOR	19-01-2021	01-04-2023	PH ,Non_FRA	Not Applicable	04560100041623 BANK OF BARODA	Nationalized / Private / Scheduled	263333	Bank Transfer		263333



45	Teaching	Regular	Not Approved	Yes	BACCHAV YOGESHWER GULABRAO	PROFESSOR	28-02-2023	28-02-2023	PH,MPH	Applicable and Submitted	000000101840854173 STATE BANK OF INDIA	Nationalized / Private / Scheduled	250000	Bank Transfer	250000
46	Teaching	Adhoc	Not Approved	Yes	CHAUDHARI PRAVIN DIGAMBAR	PROFESSOR	01-04-2021	NA	PH	Not Applicable	087104000160933 IDBI BANK	Nationalized / Private / Scheduled	240000	Bank Transfer	240000
47	Teaching	Adhoc	Not Approved	Yes	KSHIRSAGAR DIKSHA PRAKASHI	LECTURER DIPLOMA NON FRA	25-04-2022	NA	PH ,Non_FRA	Not Applicable	04560100042727 BANK OF BARODA	Nationalized / Private / Scheduled	219333	Bank Transfer	219333
48	Teaching	Adhoc	Not Approved	Yes	NIRMAL RUPALI VASANT	LECTURER DIPLOMA NON FRA	19-01-2021	NA	PH ,Non_FRA	Not Applicable	04560100041514 BANK OF BARODA	Nationalized / Private / Scheduled	210667	Bank Transfer	210667
49	Teaching	Regular	Not Approved	Yes	RAI ABHISHEK BRAJESH	ASSISTANT PROFESSOR	15-06-2020	05-08-2022	PH	Applicable and Submitted	04560100041944 bank of baroda	Nationalized / Private / Scheduled	203750	Bank Transfer	203750
50	Teaching	Adhoc	Not Approved	Yes	BADHE POOJA KUNAL	ASSISTANT PROFESSOR	16-10-2021	NA	PH	Applicable and Submitted	04560100042131 bank of baroda	Nationalized / Private / Scheduled	185320	Bank Transfer	185320
51	Teaching	Adhoc	Not Approved	Yes	VARPE NUTAN MACCHINDRA	LECTURER DIPLOMA NON FRA	19-07-2022	NA	PH ,Non_FRA	Not Applicable	04560100043091 BANK OF BARODA	Nationalized / Private / Scheduled	168387	Bank Transfer	168387
52	Teaching	Adhoc	Not Approved	Yes	D PEARLINE PRISCILLA	LECTURER DIPLOMA NON FRA	01-01-2023	NA	PH	Not Applicable	04560100044464 BANK OF BARODA	Nationalized / Private / Scheduled	120000	Bank Transfer	120000
53	Teaching	Regular	Not Approved	Yes	BIRARI REVATEE EKNATH	ASSISTANT PROFESSOR	01-04-2022	NA	PH ,Non_FRA	Applicable and Submitted	04560100035973 REVETEE	Nationalized / Private / Scheduled	68000	Bank Transfer	68000
54	Administration	Regular	Not Approved	Yes	KOLHE NANA JANARDHAN	REGISTRAR OFFICE SUPDT	19-03-1996	NA	PH,MPH ,Non_FRA	Applicable and Submitted	923010017689055 axis bank	Nationalized / Private / Scheduled	674556	Bank Transfer	547044 674556
55	Administration	Regular	Not Approved	Yes	KOLHE SHARAD ANNSAHEB	LIBRARIAN	01-11-1998	NA	PH,MPH ,Non_FRA	Applicable and Submitted	917010075201777 BANK OF BARODA	Nationalized / Private / Scheduled	471432	Bank Transfer	471432
56	Administration	Regular	Not Approved	Yes	BARHATE PRAFULL BABANRAO	ACCOUNTANT	21-03-2006	NA	PH,MPH ,Non_FRA	Applicable and Submitted	04560100035936 BANK OF BARODA	Nationalized / Private / Scheduled	452136	Bank Transfer	452136
57	Administration	Regular	Not Approved	Yes	GODAGE BHAUSHEB SAMPAT	LAB TECH	01-09-2005	NA	PH,MPH ,Non_FRA	Not Applicable	04560100035907 BANK OF BARODA	Nationalized / Private / Scheduled	392196	Bank Transfer	392196
58	Administration	Regular	Not Approved	Yes	GAWALI YOGESH MARUTI	LAB TECH	15-12-2005	NA	PH,MPH ,Non_FRA	Applicable and Not Submitted	04560100035875 BANK OF BARODA	Nationalized / Private / Scheduled	392196	Bank Transfer	392196
59	Administration	Regular	Not Approved	Yes	BAGAL ANNSAHEB RAMRAO	CLERK	02-02-1989	NA	PH,MPH ,Non_FRA	Not Applicable	592977414823 BANK OF BARODA	Nationalized / Private / Scheduled	362148	Bank Transfer	362148
60	Administration	Regular	Not Approved	Yes	SANGLE BALASAHEB DADA	ACCOUNT CLERK	01-01-1998	NA	PH,MPH ,Non_FRA	Applicable and Submitted	04560100035950 BANK OF BARODA	Nationalized / Private / Scheduled	351429	Bank Transfer	351429
61	Administration	Regular	Not Approved	Yes	THORAT DADASAHEB KARBHARI	CLERK	08-03-1999	NA	PH,MPH ,Non_FRA	Applicable and Submitted	04560100035955 BANK OF BARODA	Nationalized / Private / Scheduled	347238	Bank Transfer	347238
62	Administration	Regular	Not Approved	Yes	WABLE NITIN RAMRAO	CLERK	10-10-2009	NA	PH,MPH ,Non_FRA	Not Applicable	04560100035941 BANK OF BARODA	Nationalized / Private / Scheduled	309498	Bank Transfer	309498
63	Administration	Regular	Not Approved	Yes	JAPE SIRAD MURLIDHAR	LAB ASSISTANT	14-10-1997	NA	PH,MPH ,Non_FRA	Not Applicable	04560100035993 BANK OF BARODA	Nationalized / Private / Scheduled	305418	Bank Transfer	305418
64	Administration	Regular	Not Approved	Yes	PAITHANKAR BHAGWAN RAMKRISHNA	WATCHMAN	19-12-1992	NA	PH,MPH ,Non_FRA	Not Applicable	04560100036013 BANK OF BARODA	Nationalized / Private / Scheduled	287860	Bank Transfer	287860
65	Administration	Regular	Not Approved	Yes	ZAWARE SANDIP MADHAVRAO	LAB ASSISTANT	11-09-2008	NA	PH,MPH ,Non_FRA	Not Applicable	04560100035994 BANK OF BARODA	Nationalized / Private / Scheduled	280392	Bank Transfer	280392
66	Administration	Regular	Not Approved	Yes	PACHORE BHAUSAHEB VARUBA	ACCOUNT CLERK	10-09-2004	NA	PH,MPH ,Non_FRA	Not Applicable	04560100035978 BANK OF BARODA	Nationalized / Private / Scheduled	280098	Bank Transfer	280098
67	Administration	Regular	Not Approved	Yes	MOKAL MANISH BHIMRAJ	DRIVER	16-02-2006	NA	PH,MPH ,Non_FRA	Not Applicable	04560100035968 BANK OF BARODA	Nationalized / Private / Scheduled	270900	Bank Transfer	270900
68	Administration	Regular	Not Approved	Yes	KHOND DADASAHEB GANPAT	LAB ASSISTANT	21-08-0008	NA	PH,MPH ,Non_FRA	Not Applicable	04560100035946 BANK OF BARODA	Nationalized / Private / Scheduled	266208	Bank Transfer	266208
69	Administration	Regular	Not Approved	Yes	GAIKWAD GANESH SUBHASH	LIBRARY CLERK	28-06-2007	NA	PH,MPH ,Non_FRA	Not Applicable	04560100035992 BANK OF BARODA	Nationalized / Private / Scheduled	264384	Bank Transfer	264384
70	Administration	Regular	Not Approved	Yes	SANVATSARKAR SHANKAR GANGADHAR	PEON	06-10-1997	NA	PH,MPH ,Non_FRA	Not Applicable	04560100035986 BANK OF BARODA	Nationalized / Private / Scheduled	261234	Bank Transfer	261234
71	Administration	Regular	Not Approved	Yes	UNDARE REKHA RAMKRISHNA	LAB ASSISTANT	05-07-2012	NA	PH,MPH ,Non_FRA	Not Applicable	04560100036001 BANK OF BARODA	Nationalized / Private / Scheduled	249120	Bank Transfer	249120
72	Administration	Regular	Not Approved	Yes	CHITNE RAMFESH RAOBA	PEON	10-10-1990	30-11-2022	PH,MPH ,Non_FRA	Not Applicable	0456010002589 BANK OF BARODA	Nationalized / Private / Scheduled	232800	Bank Transfer	232800



73	Administration	Regular	Not Approved	Yes	INGALE TUSHAR EKNATH	WATCHMAN	15-09-2009	NA	PH,MPH ,Non_FRA	Not Applicable	04560100035964 BANK OF BARODA	Nationalized / Private / Scheduled	220260	Bank Transfer	220260
74	Administration	Regular	Not Approved	Yes	SOMASE GANESH MANIK	PEON	19-07-2007	NA	PH,MPH ,Non_FRA	Not Applicable	04560100036012 BANK OF BARODA	Nationalized / Private / Scheduled	206088	Bank Transfer	206088
75	Administration	Regular	Not Approved	Yes	NETKE GHYNSHYAM POPAT	WATCHMAN	25-06-2010	NA	PH,MPH ,Non_FRA	Not Applicable	04560100037294 BANK OF BARODA	Nationalized / Private / Scheduled	188760	Bank Transfer	188760
76	Administration	Regular	Not Approved	Yes	BIJALKI BHAIKAKA HARIBHAU	PEON	26-12-1994	NA	PH,MPH ,Non_FRA	Not Applicable	04560100036028 BANK OF BARODA	Nationalized / Private / Scheduled	188000	Bank Transfer	188000
77	Administration	Regular	Not Approved	No	SURALKAR SATISH ASHOK	WATCHMAN	16-10-2011	NA	PH,MPH ,Non_FRA	Not Applicable	04568100009612 BANK OF BARODA	Nationalized / Private / Scheduled	177384	Bank Transfer	177384
78	Administration	Regular	Not Approved	Yes	GUNJAL KIRAN SUBHASH	WATCHMAN	26-06-2012	NA	PH,MPH ,Non_FRA	Not Applicable	04560100042497 BANK OF BARODA	Nationalized / Private / Scheduled	177384	Bank Transfer	177384
79	Administration	Regular	Not Approved	Yes	DHONDE HARIDAS GOPANTH	DRIVER	23-03-2008	NA	PH,MPH ,Non_FRA	Not Applicable	04568100002036 BANK OF BARODA	Nationalized / Private / Scheduled	166600	Bank Transfer	166600
80	Administration	Regular	Not Approved	Yes	MORE AMOL APPASAHEB	LAB ASSISTANT	28-06-2014	NA	PH,MPH ,Non_FRA	Not Applicable	04560100035991 BANK OF BARODA	Nationalized / Private / Scheduled	139800	Bank Transfer	139800
81	Administration	Regular	Not Approved	Yes	SURASE DILIP BHAUSAHEB	PEON	23-03-1990	20-11-2022	PH,MPH ,Non_FRA	Not Applicable	04560100043806 BANK OF BARODA	Nationalized / Private / Scheduled	118400	Bank Transfer	118400
82	Administration	Regular	Not Approved	Yes	GAWALI GORAKH BHIMRAJ	PEON	12-02-1993	01-07-2022	PH,MPH ,Non_FRA	Not Applicable	04560100035965 BANK OF BARODA	Nationalized / Private / Scheduled	85884	Bank Transfer	85884
83	Administration	Regular	Not Approved	Yes	PARJANE ARUN DAGDU	PEON	10-10-1992	01-07-2022	PH,MPH ,Non_FRA	Not Applicable	04560100035958 BANK OF BARODA	Nationalized / Private / Scheduled	85660	Bank Transfer	85660
84	Administration	Regular	Not Approved	Yes	ANARTHE RAVINDRA GANGADHAR	PEON	08-11-1994	NA	PH,MPH ,Non_FRA	Not Applicable	04560100035952 BANK OF BARODA	Nationalized / Private / Scheduled	83732	Bank Transfer	83732
85	Administration	Regular	Not Approved	Yes	GHOTEKAR LAXMAN MADHAVRAO	PEON	10-08-2004	NA	PH,MPH ,Non_FRA	Not Applicable	04560100036017 BANK OF BARODA	Nationalized / Private / Scheduled	67946	Bank Transfer	67946
Total Teaching Faculty					53	Total Non Teaching Faculty					32				
Total Approved Faculty					22	Total Non Approved Faculty (Including Proposal Sent for Approval)					63				
Total Annual Salary - Teaching												34291061 (80%)			
Total Annual Salary - Administration												8357141 (20%)			
Total Annual Salary												42648202			
Total Basic Pay												37250562			
Total Grade Pay												636000			
Total HRA Pay												333776			
Total DA Pay												3506547			
Total TA Pay												921317			
Total IT/TDS Pay												2873000			
Total Institute PT/PF Pay												874433			
Total PT/PF/other statutory deduction Pay												7018062			



FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2024-25

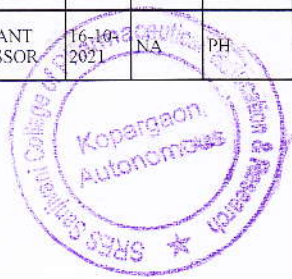
To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: Sanjivani Rural Education Society's Sanjivani College of Pharmaceutical Education & Research, Kopergaon
Code: PH5195
Location: At-Sahajanandnagar, Post-Shinganapur

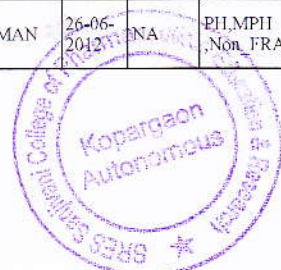
Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Gross Salary as per Form 16
1	Teaching	Regular	Approved	Yes	PATEL VIPUL KUMAR PRAHLADBHAI	PRINCIPAL	13-12-2018	NA	PH,MPJI,Non_FRA	Applicable and Submitted	923010027806907 axis bank	Nationalized / Private / Scheduled	1854046	Bank Transfer		1854046
2	Teaching	Regular	Approved	Yes	SHENDGE RAOSAHEB SOPAN	PROFESSOR	16-06-2008	NA	PH	Applicable and Submitted	04560100035999 bank of baroda	Nationalized / Private / Scheduled	1850304	Cheque		1850304
3	Teaching	Regular	Approved	Yes	PAWAR SARITA SURYABHAN	PROFESSOR	18-09-2004	NA	PH	Applicable and Submitted	04560100035973 bank of baroda	Nationalized / Private / Scheduled	1767312	Bank Transfer		1767312
4	Teaching	Regular	Approved	Yes	SALUNKHE KISHOR SAHEBRAO	PROFESSOR	01-06-2019	NA	MPH	Applicable and Submitted	04560100035951 bank of baroda	Nationalized / Private / Scheduled	1767312	Bank Transfer		1767312
5	Teaching	Regular	Approved	Yes	SUTAR RAVINDRA CHANDRAKANT	ASSOCIATE PROFESSOR	25-06-2007	NA	PH	Applicable and Submitted	04560100035928 bank of baroda	Nationalized / Private / Scheduled	1520040	Cheque		1520040
6	Teaching	Adhoc	Approved	Yes	AHER SUNIL JAGANNATH	ASSOCIATE PROFESSOR	23-12-2021	NA	PH	Applicable and Submitted	04560100035971 bank of baroda	Nationalized / Private / Scheduled	1505699	Bank Transfer		1505699
7	Teaching	Regular	Approved	Yes	PATTEWAR SEEMA VYANKATRAO	ASSOCIATE PROFESSOR	17-07-2021	NA	PH	Applicable and Submitted	04560100035990 bank of baroda	Nationalized / Private / Scheduled	1230888	Bank Transfer		1230888
8	Teaching	Adhoc	Not Approved	Yes	MENON GOWTHAM V	ASSOCIATE PROFESSOR	18-01-2021	NA	MPH	Applicable and Submitted	04560100041523 bank of baroda	Nationalized / Private / Scheduled	1111000	Bank Transfer		1111000
9	Teaching	Regular	Approved	Yes	SUTAR NITIN GULAB	ASSOCIATE PROFESSOR	30-06-2009	NA	PH	Applicable and Submitted	04560100035960 bank of baroda	Nationalized / Private / Scheduled	1110480	Cheque		1110480
10	Teaching	Regular	Approved	Yes	GOSAVI SEEMA ASHOK	ASSOCIATE PROFESSOR	21-08-2007	NA	PH	Applicable and Submitted	04560100035906 bank of baroda	Nationalized / Private / Scheduled	1031750	Bank Transfer		1031750
11	Teaching	Regular	Approved	Yes	WARE AGASTI LAXMAN	ASSISTANT PROFESSOR	10-08-2007	NA	PH	Applicable and Submitted	04560100035858 bank of baroda	Nationalized / Private / Scheduled	1027320	Bank Transfer		1027320
12	Teaching	Regular	Not Approved	Yes	PENDBHAJE NILESH SANJAY	LECTURER DIPLOMA NON FRA	01-08-2019	NA	PH,Non_FRA	Applicable and Submitted	04560100035953 BANK OF BARODA	Nationalized / Private / Scheduled	970464	Bank Transfer		970464
13	Teaching	Regular	Approved	Yes	AHER POONAM SUNIL	ASSISTANT PROFESSOR	03-09-2010	NA	MPH	Applicable and Submitted	04560100035972 bank of baroda	Nationalized / Private / Scheduled	907402	Bank Transfer		907402
14	Teaching	Adhoc	Not Approved	Yes	DESAI SHARAV ABHILASHBHAI	PROFESSOR	29-08-2022	NA	MPH	Applicable and Submitted	04560100043478 bank of baroda	Nationalized / Private / Scheduled	800000	Cheque		800000
15	Teaching	Regular	Not Approved	Yes	BARHATE RENUKA NAMDEO	ASSISTANT PROFESSOR	19-06-2017	NA	PH	Applicable and Submitted	04560100035342 bank of baroda	Nationalized / Private / Scheduled	746512	Bank Transfer		746512
16	Teaching	Regular	Approved	Yes	KASHID GIRISH AASARAM	ASSISTANT PROFESSOR	18-03-2019	NA	PH	Applicable and Submitted	04560100035938 bank of baroda	Nationalized / Private / Scheduled	745620	Bank Transfer		745620
17	Teaching	Adhoc	Approved	Yes	GAIKWAD SACHIN SHIVAJI	ASSISTANT PROFESSOR	09-03-2021	NA	MPH	Applicable and Submitted	64470100003533 bank of baroda	Nationalized / Private / Scheduled	716000	Bank Transfer		716000
18	Teaching	Adhoc	Not Approved	Yes	MUSMADE DEEPAK SITARAM	ASSISTANT PROFESSOR	16-07-2022	NA	PH	Applicable and Submitted	04560100043252 bank of baroda	Nationalized / Private / Scheduled	684000	Bank Transfer		684000
19	Teaching	Adhoc	Not Approved	Yes	MAHAJAN LALIT RAMESH	ASSISTANT PROFESSOR	10-06-2020	NA	PH	Applicable and Submitted	9370100010738 bank of baroda	Nationalized / Private / Scheduled	683250	Bank Transfer		683250
20	Teaching	Regular	Not Approved	Yes	BITADKE RAJESHWARI SACHIN	ASSISTANT PROFESSOR	06-06-2020	NA	PH	Applicable and Submitted	04560100041908 bank of baroda	Nationalized / Private / Scheduled	683250	Bank Transfer		683250
21	Teaching	Regular	Not Approved	Yes	BHAVAR SUVARNA BALASAHEB	ASSISTANT PROFESSOR	01-06-2020	NA	PH	Applicable and Submitted	04560100041905 bank of baroda	Nationalized / Private / Scheduled	683250	Bank Transfer		683250
22	Teaching	Regular	Not Approved	Yes	KHADE SHUBHANGI BABURAO	ASSISTANT PROFESSOR	11-02-2020	NA	PH	Applicable and Submitted	43860100006248 bank of baroda	Nationalized / Private / Scheduled	683250	Bank Transfer		683250



23	Teaching	Regular	Approved	Yes	JAGZAP RISHIKESH KAILAS	ASSISTANT PROFESSOR	17-07-2021	NA	PH	Applicable and Submitted	04560100038002 bank of baroda	Nationalized / Private / Scheduled	663560	Bank Transfer		663560
24	Teaching	Regular	Not Approved	Yes	JAIN NARENDRA KUMAR	PROFESSOR	01-04-2021	31-03-2025	PII,MPPII	Not Applicable	10186746789 STATE BANK OF INDIA	Nationalized / Private / Scheduled	600000	Bank Transfer		600000
25	Teaching	Adhoc	Approved	Yes	KHOKALE ANIL SHIVAJI	ASSISTANT PROFESSOR	01-01-2021	NA	MPPII	Applicable and Submitted	04560100041521 bank of baroda	Nationalized / Private / Scheduled	480000	Bank Transfer		683250
26	Teaching	Adhoc	Not Approved	Yes	A VISHNU S	ASSISTANT PROFESSOR	23-07-2022	NA	PH	Applicable and Submitted	04560100043371 bank of baroda	Nationalized / Private / Scheduled	450000	Bank Transfer		450000
27	Teaching	Regular	Not Approved	Yes	DAHAKAR SAMADHAN BILAGWAN	ASSISTANT PROFESSOR	01-08-2006	01-10-2022	PH	Applicable and Submitted	04560100035551 BANK OF BARODA	Nationalized / Private / Scheduled	449418	Bank Transfer		449418
28	Teaching	Adhoc	Not Approved	Yes	JAJITH S	ASSISTANT PROFESSOR	01-07-2021	NA	PH	Applicable and Submitted	04560100041934 bank of baroda	Nationalized / Private / Scheduled	416000	Bank Transfer		416000
29	Teaching	Adhoc	Not Approved	Yes	CHACKOCHAN ASHNA CHACKOCHAN	ASSISTANT PROFESSOR	01-07-2021	NA	PH	Applicable and Submitted	04560100041932 bank of baroda	Nationalized / Private / Scheduled	402000	Bank Transfer		402000
30	Teaching	Regular	Approved	Yes	GORDE PRASAD LAXMAN	ASSISTANT PROFESSOR	02-02-2014	30-09-2022	PH	Applicable and Submitted	04560100035939 BANK OF BARODA	Nationalized / Private / Scheduled	399846	Bank Transfer		399846
31	Teaching	Adhoc	Not Approved	Yes	SHAIKH SHOAB AREF	ASSISTANT PROFESSOR	06-05-2022	NA	PH	Applicable and Submitted	04560100042732 bank of baroda	Nationalized / Private / Scheduled	385000	Bank Transfer		385000
32	Teaching	Regular	Approved	Yes	BHALKE RASIKA DNYANDEO	ASSOCIATE PROFESSOR	04-08-2006	03-06-2022	PH	Applicable and Submitted	04560100035914 bank of baroda	Nationalized / Private / Scheduled	365903	Bank Transfer		365903
33	Teaching	Regular	Approved	Yes	JAMDHADE ASHWINI ASHOK	ASSISTANT PROFESSOR	15-06-2019	NA	PH	Applicable and Submitted	04560100036008 bank of baroda	Nationalized / Private / Scheduled	360400	Bank Transfer		360400
34	Teaching	Adhoc	Not Approved	Yes	KURHE AJINKYA RAJENDRA	ASSISTANT PROFESSOR	26-09-2018	NA	PH	Applicable and Submitted	04560100035868 bank of baroda	Nationalized / Private / Scheduled	360000	Bank Transfer		360000
35	Teaching	Adhoc	Not Approved	Yes	GARJE BILAGWAI HARIBHAU	ASSISTANT PROFESSOR	01-07-2022	NA	PH	Applicable and Submitted	04560100042961 bank of baroda	Nationalized / Private / Scheduled	360000	Bank Transfer		360000
36	Teaching	Adhoc	Not Approved	Yes	JADHAV KOMAL SADASHIV	ASSISTANT PROFESSOR	01-01-2018	30-09-2022	PH	Applicable and Submitted	04560100035332 BANK OF BARODA	Nationalized / Private / Scheduled	357112	Bank Transfer		357112
37	Teaching	Regular	Not Approved	Yes	KULKARNI ABHIJIT DATTATRAYA	ASSOCIATE PROFESSOR	01-10-2018	10-06-2022	MPH	Applicable and Submitted	04560100035820 BANK OF BARODA	Nationalized / Private / Scheduled	334818	Bank Transfer		334818
38	Teaching	Adhoc	Not Approved	Yes	KAKADE VAIBHAV VIKRAM	ASSISTANT PROFESSOR	01-04-2022	01-04-2023	PH	Applicable and Submitted	04560100042682 BANK OF BARODA	Nationalized / Private / Scheduled	334065	Bank Transfer		334065
39	Teaching	Adhoc	Not Approved	Yes	MARATHI DIMPAL DATTATRAYA	ASSISTANT PROFESSOR	09-05-2022	NA	MPPII	Applicable and Submitted	04560100042742 bank of baroda	Nationalized / Private / Scheduled	330000	Bank Transfer		330000
40	Teaching	Adhoc	Not Approved	Yes	KHANDARE RAVI SADASHIV	ASSISTANT PROFESSOR	19-07-2022	NA	MPH	Applicable and Submitted	04560100043090 bank of baroda	Nationalized / Private / Scheduled	315000	Bank Transfer		315000
41	Teaching	Adhoc	Approved	Yes	BORUDE GAURI RAJENDRA	ASSISTANT PROFESSOR	20-09-2021	NA	PII	Applicable and Submitted	27810100012054 bank of baroda	Nationalized / Private / Scheduled	310000	Bank Transfer		310000
42	Teaching	Adhoc	Approved	Yes	DIVEKAR KIRAN RAVINDRA	ASSISTANT PROFESSOR	20-09-2021	NA	PH	Applicable and Submitted	04560100042025 bank of baroda	Nationalized / Private / Scheduled	310000	Bank Transfer		310000
43	Teaching	Adhoc	Approved	Yes	BHAGWAT SUPRIYA SAMBHAJI	ASSISTANT PROFESSOR	16-10-2021	NA	PH	Applicable and Submitted	04560100042132 bank of baroda	Nationalized / Private / Scheduled	300000	Bank Transfer		300000
44	Teaching	Adhoc	Approved	Yes	SONAWANE SONALI RRAMNATH	ASSISTANT PROFESSOR	19-01-2021	01-04-2023	PH ,Non_FRA	Not Applicable	04560100041623 BANK OF BARODA	Nationalized / Private / Scheduled	263333	Bank Transfer		263333
45	Teaching	Regular	Not Approved	Yes	BACCIAV YOGESHWER GULABRAO	PROFESSOR	28-02-2023	28-02-2023	PH,MPH	Applicable and Submitted	000000101840854173 STATE BANK OF INDIA	Nationalized / Private / Scheduled	250000	Bank Transfer		250000
46	Teaching	Adhoc	Not Approved	Yes	CHAUDHARI PRAVIN DIGAMBAR	PROFESSOR	01-04-2021	NA	PH	Not Applicable	087104000160933 IDBI BANK	Nationalized / Private / Scheduled	240000	Bank Transfer		240000
47	Teaching	Adhoc	Not Approved	Yes	KSHIRSAGAR DIKSHA PRAKASH	LECTURER DIPLOMA NON FRA	25-04-2022	NA	PH ,Non_FRA	Not Applicable	04560100042727 BANK OF BARODA	Nationalized / Private / Scheduled	219333	Bank Transfer		219333
48	Teaching	Adhoc	Not Approved	Yes	NIRMAI RUPALI VASANT	LECTURER DIPLOMA NON FRA	19-01-2021	NA	PII ,Non_FRA	Not Applicable	04560100041514 BANK OF BARODA	Nationalized / Private / Scheduled	210667	Bank Transfer		210667
49	Teaching	Regular	Not Approved	Yes	RAI ABHISHEK BRAJESH	ASSISTANT PROFESSOR	15-06-2020	05-08-2022	PH	Applicable and Submitted	04560100041944 bank of baroda	Nationalized / Private / Scheduled	203750	Bank Transfer		203750
50	Teaching	Adhoc	Not Approved	Yes	BADHE POOJA KUNAL	ASSISTANT PROFESSOR	16-10-2021	NA	PH	Applicable and Submitted	04560100042131 bank of baroda	Nationalized / Private / Scheduled	185320	Bank Transfer		185320



51	Teaching	Adhoc	Not Approved	Yes	VARPE NUTAN MACCHINDRA	LECTURER DIPLOMA NON FRA	19-07- 2022	NA	PII ,Non_FRA	Not Applicable	04560100043091 BANK OF BARODA	Nationalized / Private / Scheduled	168387	Bank Transfer		168387
52	Teaching	Adhoc	Not Approved	Yes	D PEARLINE PRISCILLA	LECTURER DIPLOMA NON FRA	01-01- 2023	NA	PH	Not Applicable	04560100044464 BANK OF BARODA	Nationalized / Private / Scheduled	120000	Bank Transfer		120000
53	Teaching	Regular	Not Approved	Yes	BIRARI REVATEE EKNATHI	ASSISTANT PROFESSOR	01-04- 2022	NA	PII ,Non_FRA	Applicable and Submitted	04560100035973 REVATEE	Nationalized / Private / Scheduled	68000	Bank Transfer		68000
54	Administration	Regular	Not Approved	Yes	KOLHE NANA JANARDHAN	REGISTRAR OFFICE SUPTD	19-03- 1996	NA	PH,MPH ,Non_FRA	Applicable and Submitted	923010017689055 axis bank	Nationalized / Private / Scheduled	674556	Bank Transfer	547044	674556
55	Administration	Regular	Not Approved	Yes	KOLHE SHARAD ANNASAHEB	LIBRARIAN	01-11- 1998	NA	PH,MPH ,Non_FRA	Applicable and Submitted	917010075201777 BANK OF BARODA	Nationalized / Private / Scheduled	471432	Bank Transfer		471432
56	Administration	Regular	Not Approved	Yes	BARHATE PRAFULL BABANRAO	ACCOUNTANT	21-03- 2006	NA	PII,MPH ,Non_FRA	Applicable and Submitted	04560100035936 BANK OF BARODA	Nationalized / Private / Scheduled	452136	Bank Transfer		452136
57	Administration	Regular	Not Approved	Yes	GODAGE BHAUSHEB SAMPAT	LAB TECH	01-09- 2005	NA	PII,MPH ,Non_FRA	Not Applicable	04560100035907 BANK OF BARODA	Nationalized / Private / Scheduled	392196	Bank Transfer		392196
58	Administration	Regular	Not Approved	Yes	GAWALI YOGESH MARUTI	LAB TECH	15-12- 2005	NA	PH,MPH ,Non_FRA	Applicable and Not Submitted	04560100035875 BANK OF BARODA	Nationalized / Private / Scheduled	392196	Bank Transfer		392196
59	Administration	Regular	Not Approved	Yes	BAGAL ANNASAHEB RAMRAO	CLERK	02-02- 1989	NA	PH,MPH ,Non_FRA	Not Applicable	592977414823 BANK OF BARODA	Nationalized / Private / Scheduled	362148	Bank Transfer		362148
60	Administration	Regular	Not Approved	Yes	SANGLE BALASAHEB DADA	ACCOUNT CLERK	01-01- 1998	NA	PII,MPH ,Non_FRA	Applicable and Submitted	04560100035950 BANK OF BARODA	Nationalized / Private / Scheduled	351429	Bank Transfer		351429
61	Administration	Regular	Not Approved	Yes	THORAI DADASAHEB KARBIARI	CLERK	08-03- 1999	NA	PH,MPH ,Non_FRA	Applicable and Submitted	04560100035955 BANK OF BARODA	Nationalized / Private / Scheduled	347238	Bank Transfer		347238
62	Administration	Regular	Not Approved	Yes	WABLE NITIN RAMRAO	CLERK	10-10- 2009	NA	PH,MPH ,Non_FRA	Not Applicable	04560100035941 BANK OF BARODA	Nationalized / Private / Scheduled	309498	Bank Transfer		309498
63	Administration	Regular	Not Approved	Yes	JAPE SHRAD MURLIDHAR	LAB ASSISTANT	14-10- 1997	NA	PH,MPH ,Non_FRA	Not Applicable	04560100035993 BANK OF BARODA	Nationalized / Private / Scheduled	305418	Bank Transfer		305418
64	Administration	Regular	Not Approved	Yes	PAITHANKAR BHAGWAN RAMKRISHNA	WATCHMAN	19-12- 1992	NA	PH,MPH ,Non_FRA	Not Applicable	04560100036013 BANK OF BARODA	Nationalized / Private / Scheduled	287860	Bank Transfer		287860
65	Administration	Regular	Not Approved	Yes	ZAWARE SANDIP MADHAVRAO	LAB ASSISTANT	11-09- 2008	NA	PH,MPH ,Non_FRA	Not Applicable	04560100035994 BANK OF BARODA	Nationalized / Private / Scheduled	280392	Bank Transfer		280392
66	Administration	Regular	Not Approved	Yes	PACHORE BHAUSAHEB VARUBA	ACCOUNT CLERK	10-09- 2004	NA	PH,MPH ,Non_FRA	Not Applicable	04560100035978 BANK OF BARODA	Nationalized / Private / Scheduled	280098	Bank Transfer		280098
67	Administration	Regular	Not Approved	Yes	MOKAI MANISH BHIMRAJ	DRIVER	16-02- 2006	NA	PH,MPH ,Non_FRA	Not Applicable	04560100035968 BANK OF BARODA	Nationalized / Private / Scheduled	270900	Bank Transfer		270900
68	Administration	Regular	Not Approved	Yes	KHOND DADASAHEB GANPAT	LAB ASSISTANT	21-08- 0008	NA	PH,MPH ,Non_FRA	Not Applicable	04560100035946 BANK OF BARODA	Nationalized / Private / Scheduled	266208	Bank Transfer		266208
69	Administration	Regular	Not Approved	Yes	GAIKWAD GANESH SUBHASH	LIBRARY CLERK	28-06- 2007	NA	PH,MPH ,Non_FRA	Not Applicable	04560100035992 BANK OF BARODA	Nationalized / Private / Scheduled	264384	Bank Transfer		264384
70	Administration	Regular	Not Approved	Yes	SANVATSARKAR SHANKAR GANGADHAR	PEON	06-10- 1997	NA	PH,MPH ,Non_FRA	Not Applicable	04560100035986 BANK OF BARODA	Nationalized / Private / Scheduled	261234	Bank Transfer		261234
71	Administration	Regular	Not Approved	Yes	UNDARE REKHA RAMKRISHNA	LAB ASSISTANT	05-07- 2012	NA	PH,MPH ,Non_FRA	Not Applicable	04560100036001 BANK OF BARODA	Nationalized / Private / Scheduled	249120	Bank Transfer		249120
72	Administration	Regular	Not Approved	Yes	CHINE RAMESH RAOBA	PEON	10-10- 1990	30-11- 2022	PH,MPH ,Non_FRA	Not Applicable	0456010002589 BANK OF BARODA	Nationalized / Private / Scheduled	232800	Bank Transfer		232800
73	Administration	Regular	Not Approved	Yes	INGALE TUSITAR EKNATHI	WATCHMAN	15-09- 2009	NA	PH,MPH ,Non_FRA	Not Applicable	04560100035964 BANK OF BARODA	Nationalized / Private / Scheduled	220260	Bank Transfer		220260
74	Administration	Regular	Not Approved	Yes	SOMASE GANESH MANTK	PEON	19-07- 2007	NA	PH,MPH ,Non_FRA	Not Applicable	04560100036012 BANK OF BARODA	Nationalized / Private / Scheduled	206088	Bank Transfer		206088
75	Administration	Regular	Not Approved	Yes	NETKE GHYNSHYAM POPAT	WATCHMAN	25-06- 2010	NA	PH,MPH ,Non_FRA	Not Applicable	04560100037294 BANK OF BARODA	Nationalized / Private / Scheduled	188760	Bank Transfer		188760
76	Administration	Regular	Not Approved	Yes	BHAIKAR BHAUKAKA HARIBHAU	PEON	26-12- 1994	NA	PH,MPH ,Non_FRA	Not Applicable	04560100036028 BANK OF BARODA	Nationalized / Private / Scheduled	188000	Bank Transfer		188000
77	Administration	Regular	Not Approved	No	SURALKAR SATISH ASHOK	WATCHMAN	16-10- 2011	NA	PH,MPH ,Non_FRA	Not Applicable	04568100009612 BANK OF BARODA	Nationalized / Private / Scheduled	177384	Bank Transfer		177384
78	Administration	Regular	Not Approved	Yes	GUNJAL KIRAN SUBHASH	WATCHMAN	26-06- 2012	NA	PH,MPH ,Non_FRA	Not Applicable	04560100042497 BANK OF BARODA	Nationalized / Private / Scheduled	177384	Bank Transfer		177384



79	Administration	Regular	Not Approved	Yes	DIIONDE ILARIDAS GOPANITH	DRIVER	23-03-2008	NA	PH,MPH ,Non_FRA	Not Applicable	0456810002036 BANK OF BARODA	Nationalized / Private / Scheduled	166600	Bank Transfer	166600
80	Administration	Regular	Not Approved	Yes	MORE AMOL APPASAHEB	LAB ASSISTANT	28-06-2014	NA	PH,MPH ,Non_FRA	Not Applicable	04560100035991 BANK OF BARODA	Nationalized / Private / Scheduled	139800	Bank Transfer	139800
81	Administration	Regular	Not Approved	Yes	SURASE DILIP BHAUSAHEB	PEON	23-03-1990	20-11-2022	PH,MPH ,Non_FRA	Not Applicable	04560100043806 BANK OF BARODA	Nationalized / Private / Scheduled	118400	Bank Transfer	118400
82	Administration	Regular	Not Approved	Yes	GAWALI GORAKH BHIMRAJ	PEON	12-02-1993	01-07-2022	PH,MPH ,Non_FRA	Not Applicable	04560100035965 BANK OF BARODA	Nationalized / Private / Scheduled	85884	Bank Transfer	85884
83	Administration	Regular	Not Approved	Yes	PARJANE ARUN DAGDU	PEON	10-10-1992	01-07-2022	PH,MPH ,Non_FRA	Not Applicable	04560100035958 BANK OF BARODA	Nationalized / Private / Scheduled	85660	Bank Transfer	85660
84	Administration	Regular	Not Approved	Yes	ANARTHE RAVINDRA GANGADHAR	PEON	08-11-1994	NA	PH,MPH ,Non_FRA	Not Applicable	04560100035952 BANK OF BARODA	Nationalized / Private / Scheduled	83732	Bank Transfer	83732
85	Administration	Regular	Not Approved	Yes	GHOTEKAR LAXMAN MADILAVRAO	PEON	10-08-2004	NA	PH,MPH ,Non_FRA	Not Applicable	04560100036017 BANK OF BARODA	Nationalized / Private / Scheduled	67946	Bank Transfer	67946
Total Teaching Faculty					53	Total Non Teaching Faculty					32				
Total Approved Faculty					22	Total Non Approved Faculty (Including Proposal Sent for Approval)					63				
Total Annual Salary - Teaching											34291061 (80%)				
Total Annual Salary - Administration											8357141 (20%)				
Total Annual Salary											42648202				
Total Basic Pay											37250562				
Total Grade Pay											636000				
Total HRA Pay											333776				
Total DA Pay											3506547				
Total TA Pay											921317				
Total IT/TDS Pay											2873000				
Total Institute PT/PF Pay											874433				
Total PT/PF/other statutory deduction Pay											7018062				



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Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2024-25

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2024-25

Name of the College /Institute	PH5195 - Sanjivani Rural Education Society's Sanjivani College of Pharmaceutical Education & Research, Kopergaon
Address	At-Sahajanandnagar, Post-Shinganapur

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

			Segmental bifurcation of Income					
Sr. No	Income Head	Total Income	PII	MPII	Non FRA	Hostel	Hospital	Trust
1	CONSULTANCY FEE	144864	99232	30421	15211	0	0	0
2	DEVELOPMENT FEE	13239214	8607422	2454225	2177567	0	0	0
3	INTEREST	54039	37017	11348	5674	0	0	0
4	TUITION FEE	91678637	61916578	17170775	12591284	0	0	0
Total Income		105116754	70660249	19666769	14789736	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion					
Sr. No	Income Head	Total Income	PII	MPII	Non FRA	Hostel	Hospital	Trust
1	All Receipts other than above under whatsoever hea	144864	Total 99232 Deductible 99232	Total 30421 Deductible 30421	15211	0	0	0
2	Bank Interest Income	54039	Total 37017 Deductible 37017	Total 11348 Deductible 11348	5674	0	0	0
3	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)</u>	91678637	Total 61916578 Deductible 0	Total 17170775 Deductible 0	12591284	0	0	0
4	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)</u>	13239214	Total 8607422 Deductible 0	Total 2454225 Deductible 0	2177567	0	0	0
Total Income		105116754	70660249	19666769	14789736	0	0	0
Total Deductible Income		178018	136249	41769				

Expenses Details

			Segmental bifurcation of Expense					
Sr. No	Expense Head	Total Expense	PH	MPH	Non FRA	Hostel	Hospital	Trust
1	NON TEACHING STAFF SALARY EXPS	13846843	9485088	2907837	1453918	0	0	0
2	STAFF WELFARE EXPS	858265	587911	180236	90118	0	0	0
3	STAFF UNIFORM EXPS	8201	5617	1722	862	0	0	0
4	WATER EXPENSES	210738	144355	44255	22128	0	0	0
5	ELECTRICAL REPAIRS & MAINT	613770	420432	128892	64446	0	0	0
6	BUILDING RENT EXPS	2242567	1536158	470939	235470	0	0	0
7	FURNITURE REPAIRS & MAINT	76316	52276	16026	8014	0	0	0
8	ROADS REPAIRS & MAINT	86090	58972	18079	9039	0	0	0
9	WATER PIPE LINE REPAIRS & MAINT	455210	311819	95594	47797	0	0	0
10	PROPERTY INSURANCE	390985	267825	82107	41053	0	0	0
11	FIRE SAFETY EXPS	1039	712	218	109	0	0	0
12	RATES, TAXES & CESS EXPS	192626	131949	40452	20225	0	0	0
13	ADMISSION EXPS	444860	304729	93421	46710	0	0	0
14	BANK COMMISSION	180411	123582	37886	18943	0	0	0
15	GST EXPS.	36797	25206	7727	3864	0	0	0
16	CEREMONY EXPS.	189216	129613	39735	19868	0	0	0



17	DIESEL FOR GENSET	86819	59471	18232	9116	0	0	0
18	ELECTRICAL CHARGES	2686210	1840054	564104	282052	0	0	0
19	GARDEN & GARDEN MAINTENANCE EXPS	300202	205639	63042	31521	0	0	0
20	HOUSKEEPING EXPS	1645304	1127033	345514	172757	0	0	0
21	INTEREST ON LOAN	3148693	2156855	661226	330612	0	0	0
22	PLACEMENT EXPS	13531	9269	2842	1420	0	0	0
23	STAFF TRAINING EXPS	1166328	798935	244929	122464	0	0	0
24	TRANSPORT CHARGES	43301	29661	9093	4547	0	0	0
25	LIBRARY EXPS	2535	1736	532	267	0	0	0
26	MEMEBERSHIP/CONTRIBUTION EXPS	4368	2992	917	459	0	0	0
27	PERIODICAL & MAGAZINE EXPS	160127	109687	33627	16813	0	0	0
28	POSTAGE EXPS	7101	4864	1491	746	0	0	0
29	PRINTING & STATIONERY EXPS	2717175	1861265	570607	285303	0	0	0
30	PROCESSING FEE EXPS	124526	85300	26150	13076	0	0	0
31	TELEPHONE	6376	4368	1339	669	0	0	0
32	TRAVELLING & CONVEYANCE EXPS	448767	307406	94241	47120	0	0	0
33	VEHICLE TAX & INSURANCE EXPS	216143	148058	45390	22695	0	0	0
34	VEHICLE REPAIRS & MAINT EXPS	557144	381644	117000	58500	0	0	0
35	VEHICLE RUNNING EXP	4125458	2825939	866346	433173	0	0	0
36	CONSULTANCY & PROFESSIONAL EXPS	599473	410639	125889	62945	0	0	0
37	AUDIT FEE EXPS	40000	27400	8400	4200	0	0	0
38	DEPRECIATION EXPS	3671296	2514838	770972	385486	0	0	0
39	TEACHING STAFF SALARY EXPS	34917396	23918416	7332653	3666327	0	0	0
40	GRATUITY EXPS	4224327	2893664	887109	443554	0	0	0
41	REMUNERATION EXPS	690785	473188	145065	72532	0	0	0
42	LABORATORY CONSUMBLES EXPS	1758674	1204692	369322	184660	0	0	0
43	LABORATORY REPAIRS & MAINTENANCE EXPS	340738	233406	71555	35777	0	0	0
44	BUILDING RENT EXPS	7074312	4845904	1485606	742802	0	0	0
45	ADVERTISEMENT EXPS FOR ADMISSION	479549	328491	100705	50353	0	0	0
46	ADVERTISEMENT EXPS FOR STAFF RECRUITMENT	41116	28164	8634	4318	0	0	0
47	AFFILIATION	1338525	916890	281090	140545	0	0	0
48	INTERNET EXPS	310997	213033	65309	32655	0	0	0
49	MEDICAL AIDS & EXPS	27217	18643	5715	2859	0	0	0
50	ACADEMIC PRIZE EXPS	80834	55372	16975	8487	0	0	0
51	SEMINAR EXPS	608993	417160	127889	63944	0	0	0
52	SOFTWARE CHARGES	20800	14248	4368	2184	0	0	0
53	STUDENT ACTIVITIES & WELFARE EXPS	650756	445768	136659	68329	0	0	0
54	STUDENTS ANNUAL GATHERING EXPS	566807	388263	119029	59515	0	0	0
55	STUDENT INSURANCE EXPS	137015	93855	28773	14387	0	0	0
56	STUDENTS SPORTS & GYMKHANA EXPS	704827	482806	148014	74007	0	0	0
Total Expenses		95578479	65471260	20071479	10035740	0	0	0

Expenses Conversion Details

			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	PH	MPII	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	34917396	Total 23918416 Paid 23918416 Provision for Unpaid 0 Claimed 23918416	Total 7332653 Paid 7332653 Provision for Unpaid 0 Claimed 7332653	3666327	0	0	0
Salary - Teaching Staff	Gratuity provision	2534596	Total 1736198 Paid 0 Provision for Unpaid 1736198 Claimed 1736198	Total 532265 Paid 0 Provision for Unpaid 532265 Claimed 532265	266133	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	13846843	Total 9485088 Paid	Total 2907837 Paid	1453918	0	0	0



			9485088 Provision for Unpaid 0 Claimed 9485088	2907837 Provision for Unpaid 0 Claimed 2907837				
Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity provision	1689731	Total 1157466 Paid 0 Provision for Unpaid 1157466 Claimed 1157466	Total 354843 Paid 0 Provision for Unpaid 354843 Claimed 354843	177422	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Visiting Faculties <u>Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)</u>	690785	Total 473188 Claimed 473188	Total 145065 Claimed 145065	72532	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority <u>Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.</u>	846000	Total 579510 Claimed 579510	Total 177660 Claimed 177660	88830	0	0	0
Affiliation	University Affiliation Fee <u>Upload the receipt showing acknowledgement of Affiliation Fees paid to the University.</u>	449900	Total 308181 Claimed 308181	Total 94479 Claimed 94479	47240	0	0	0
Insurance	Student Insurance <u>Upload copy of insurance policy made towards Student</u>	137015	Total 93855 Claimed 93855	Total 28773 Claimed 28773	14387	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance <u>Upload copy of Insurance policy made towards Furniture, Equipments, Computers, Vehicles etc</u>	390985	Total 267825 Claimed 267825	Total 82107 Claimed 82107	41053	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building <u>Upload - Item wise List with course wise bifurcation</u>	2994605	Total 2051304 Claimed 2051304	Total 628867 Claimed 628867	314434	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance <u>Upload - Item wise List with course wise bifurcation</u>	1247229	Total 854352 Claimed 854352	Total 261918 Claimed 261918	130959	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc. <u>Upload - Item wise List with course wise bifurcation</u>	20800	Total 14248 Claimed 14248	Total 4368 Claimed 4368	2184	0	0	0
Repairs and Maintenance	Car Maintenance - Others	216143	Total 148058 Claimed 148058	Total 45390 Claimed 45390	22695	0	0	0
Transport Charges	Transport Vehicles bus provided to students/staff on payment of charges.	43301	Total 29661 Claimed 29661	Total 9093 Claimed 9093	4547	0	0	0
Transport Charges	Transport Vehicles bus for others	4125458	Total 2825939 Claimed 2825939	Total 866346 Claimed 866346	433173	0	0	0
Audit Fees	Audit Fee - College	40000	Total 27400 Claimed 27400	Total 8400 Claimed 8400	4200	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority <u>Upload Processing Fee/Review fee paid to Fees Regulating Authority.</u>	42626	Total 29199 Claimed 29199	Total 8951 Claimed 8951	4476	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority <u>Upload - Processing fee paid to Admission Regulating Authority.</u>	81900	Total 56102 Claimed 56102	Total 17199 Claimed 17199	8599	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper <u>Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper</u>	41116	Total 28164 Claimed 28164	Total 8634 Claimed 8634	4317	0	0	0
Expenditure of Advertisement	Admission published in the newspaper <u>Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper</u>	479549	Total 328491 Claimed 328491	Total 100705 Claimed 100705	50353	0	0	0



Expenses related to Students	1. Students Gathering Expenses	566807	Total 388263 Claimed 388263	Total 119029 Claimed 119029	59515	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	704827	Total 482806 Claimed 482806	Total 148014 Claimed 148014	74007	0	0	0
Expenses related to Students	4. Training & placement expenses <u>Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.</u>	13531	Total 9269 Claimed 9269	Total 2842 Claimed 2842	1421	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no. 1 to 6 <u>Upload Separate list to be attached providing details of expenditure itemwise</u>	1312049	Total 898753 Claimed 898753	Total 275530 Claimed 275530	137766	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	180411	Total 123582 Claimed 123582	Total 37886 Claimed 37886	18943	0	0	0
Bank Interest / Commission / Charges	Bank Interest on the working capital loan <u>Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/overdraft/working capital facilities</u>	1243124	Total 851540 Claimed 851540	Total 261056 Claimed 261056	130528	0	0	0
Bank Interest / Commission / Charges	Bank Interest on the term loan	1905569	Total 1305315 Claimed 1305315	Total 400170 Claimed 400170	200085	0	0	0
Conference and Seminar	Conferences Seminar - Faculties <u>Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties</u>	1775321	Total 1216095 Claimed 1216095	Total 372817 Claimed 372817	186409	0	0	0
Conference and Seminar	Student competition	80834	Total 55372 Claimed 55372	Total 16975 Claimed 16975	8487	0	0	0
Professional Charges	Consultancy Fees - Legal <u>Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.</u>	599473	Total 410639 Claimed 410639	Total 125889 Claimed 125889	62945	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	448767	Total 307406 Claimed 307406	Total 94241 Claimed 94241	47120	0	0	0
Communication Expenses	Internet Charges <u>Upload - receipt & proof of payment made to provider</u>	310997	Total 213033 Claimed 213033	Total 65309 Claimed 65309	32655	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	6376	Total 4368 Claimed 4368	Total 1339 Claimed 1339	669	0	0	0
Communication Expenses	Postage, Courier Charges	7101	Total 4864 Claimed 4864	Total 1491 Claimed 1491	746	0	0	0
Printing and Stationery	Other stationary	2717175	Total 1861265 Claimed 1861265	Total 570607 Claimed 570607	285303	0	0	0
Establishment Expenses	Electricity <u>Upload Electricity Bill and Receipts</u>	2773030	Total 1899525 Claimed 1899525	Total 582336 Claimed 582336	291169	0	0	0
Establishment Expenses	Gardening Material <u>Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material</u>	300202	Total 205639 Claimed 205639	Total 63043 Claimed 63043	31520	0	0	0
Contractual Services	Sweeping and cleaning services <u>Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department</u>	1645304	Total 1127033 Claimed 1127033	Total 345514 Claimed 345514	172757	0	0	0



Laboratory Material and Other Consumable for College	Consumables, Chemicals etc. <u>Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses</u>	2099412	Total 1438097 Claimed 1438097	Total 440876 Claimed 440876	220439	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above <u>Upload - Itemwise list of expenses, with the particulars</u>	1139553	Total 780593 Claimed 780593	Total 239308 Claimed 239308	119651	0	0	0
Depreciation	As debited to Income & Expenditure Account	3671296	Total 2514838 Claimed 0	Total 770972 Claimed 0	385486	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	167030	Total 114416 Claimed 114416	Total 35076 Claimed 35076	17538	0	0	0
Rent	Rent for college building paid to trust	7074312	Total 4845904 Claimed 0	Total 1485606 Claimed 0	742802	0	0	0
Total Expenses		95578479	65471260	20071479	10035740	0	0	0
Total Claimed Expenses			58110518	17814901				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

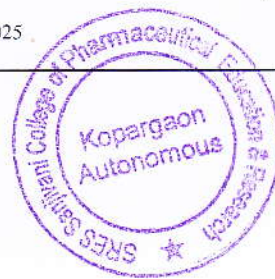
Signature of Section Officer
FEES REGULATING AUTHORITY - 2024-25

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM PH

1	Name of the College/Institute: Sanjivani Rural Education Society's Sanjivani College of Pharmaceutical Education & Research, Kopergaon Code: PH5195 Stream: PII Year: 2024-25 Location: At-Sahajanandnagar, Post-Shingapur		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved Approved Approved Approved Approved	2023 2022 2021 2020 2019
	b) Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 201456 Rs.	
	c) Year of recognition by respective council/Government :	2004	
3	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No	36297168	84609
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	473188	1103
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	36770356	85712
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2022-23	19183307	44716
4.2.1	a) Less income	136249	318
4.2.1	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	55817414	130111
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (851540) or Total interest allowable limited to 2% of 4.2.2 (1116348) whichever is lower	851540	1985
4.2.2.2	Total 4.2.2 + 4.2.2.1	56668954	132095
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	5666895	13210
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	2562019	5972
4.3	Usage charge for building - Regular / First Shift Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2000000	5000
	Usage charge for building - Second Shift Rs. 2500 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	6386206	14886
4.5	Total of (4.2.2.2 to 4.4)	73284074	170825
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	400	
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift	429	
	Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	429	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	170825	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	170825	
4.10	Development fee (12% of 4.9.1)	20499	
4.10.1	Total fee (4.9.1 + 4.10)	191324	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(6150) / NBA Courses - 10250(100%) / NIRF within top 500 - 101_200(8200) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 10250 Ph.D Holder - 45% - Add = 1025 Research Publications in international journals & Patents - 1.13 per faculty per year - Add = 1025 Placement of students - 111% - Add = 1025	13325	



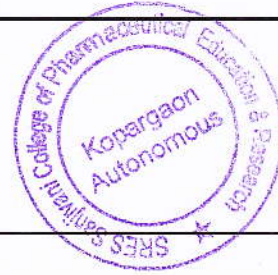
4.10.3	Total Development Fee (4.10 + 4.10.2-(33824)) or Limited 15% of Tuition Fee(4.9.1- (25624)) whichever is less	25624
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4.10.4	Total Fee (4.9.1 + 4.10.3)	196449
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Date _____
Place _____

DIRECTOR
Sanjivani College of Pharmaceutical
Education & Research
Kopergaon (Autonomous)

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. _____



FOR OFFICE USE ONLY

Date _____

Disallowance:-
1) _____
2) _____
3) _____
4) _____

Prepared by: _____

Checked by (Chartered Accountant) _____

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM MPH


1	Name of the College/Institute: Sanjivani Rural Education Society's Sanjivani College of Pharmaceutical Education & Research, Kopergaon Code: PH5195 Stream: MPH Year: 2024-25 Location: At-Sahajanandnagar, Post-Shingapur		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved Approved Approved Approved Approved	2023 2022 2021 2020 2019
	b) Fee Proposed by College for AY 2024-25	Proposal Status Y	
	c) Year of recognition by respective council/Government :	2010	
3	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	11127598	92730
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	145065	1209
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	11272663	93939
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2022-23	5881012	49008
4.2.1	a) Less income	41769	348
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	17111906	142599
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (261056) or Total interest allowable limited to 2% of 4.2.2 (342238) whichever is lower	261056	2175
4.2.2.2	Total 4.2.2 + 4.2.2.1	17372962	144775
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	1737296	14477
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	256679	2139
4.3	Usage charge for building - Regular / First Shift Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	600000	5000
	Usage charge for building - Second Shift Rs. 2500 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	1943629	16197
4.5	Total of (4.2.2.2 to 4.4)	21910566	182588
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift	115	
	Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	120	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	182588	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	182588	
4.10	Development fee (12% of 4.9.1)	21911	
4.10.1	Total fee (4.9.1 + 4.10)	204499	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(6573) / NBA Courses - 0(0%) / NIRF within top 500 - 101_200(8764) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 8764 Ph.D Holder - 45% - Add = 1096 Research Publications in international journals & Patents - 5.00 per faculty per year - Add = 1096 Placement of students - 111% - Add = 1096	12052	

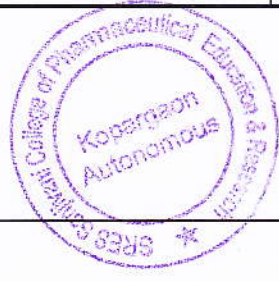


4.10.3	Total Development Fee (4.10 + 4.10.2-(33963)) or Limited 15% of Tuition Fee(4.9.1- (27388)) whichever is less.	27388
4.10.4	Total Fee (4.9.1 + 4.10.3)	209976

Date _____

Place _____


DIRECTOR
 Anjivani College of Pharmaceutical
 Education & Research
 Kopergaon (Autonomous)



Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. _____

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